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2006

# 2006 Annual Report

## Dummer, NH





TOWN OF DUMMER, NH

**ANNUAL REPORT  
OF THE  
TOWN OFFICERS  
OF THE TOWN OF**

**DUMMER, NH**

75 HILL ROAD

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FOR THE YEAR ENDING

DECEMBER 31, 2006

INCLUDING DUMMER SCHOOL DISTRICT

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BERLIN, NH



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# **Town of Dummer, NH**

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**TOWN OF DUMMER, NH**

**MODERATOR**

Craig Doherty

**TOWN CLERK**

Mariann Letarte

**SELECTMEN**

A. Bradford Wyman

Term Expires 2007

Elizabeth A. Hawkins

Term Expires 2008

Christopher R. Holt

Term Expires 2009

**TREASURER**

Cassandra Tefft

**TAX COLLECTOR**

Angela Jewett

**LIBRARIAN**

Elizabeth Ruediger

**LIBRARY TRUSTEES**

Katherine Doherty

Term Expires 2007

Pauline McCollough

Term Expires 2008

Rachel Jewett

Term Expires 2009

**ROAD AGENT**

Donald Bacon

**SEXTON**

L. Diane Holt

**CEMETERY COMMITTEE**

Marcel Campbell

Term Expires 2007

Alta Holt

Term Expires 2008

Regena Elliott

Term Expires 2009

**OVERSEERS OF POOR**

Board of Selectmen

## **TOWN OF DUMMER, NH**

### **TRUSTEES OF TRUST FUND**

L.Diane Holt	Term Expires 2007
Edward Solar	Term Expires 2008
Sarah Lachance	Term Expires 2009

### **PLANNING BOARD**

Debra Charest	Term Expires 2007
Sarah Cordwell	Term Expires 2008
Lorraine Duchesne	Term Expires 2008
O'Neil Croteau	Term Expires 2009
Christopher Holt	Representing Board of Selectmen

### **BOARD OF ADJUSTMENTS**

Eugene Cordwell	Katherine Doherty	Regena Elliott
-----------------	-------------------	----------------

### **ALTERNATES**

Alan Michael Glynn

### **SUPERVISORS OF THE CHECK LIST**

Sarah Cordwell	Term Expires 2008
Rose Soldano (appointed)	Term Expires 2110
Regena Elliott	Term Expires 2112

### **CONSERVATION COMMITTEE**

A.Bradford Wyman	David Dubey	Faith Kimball
------------------	-------------	---------------

### **BUILDING INSPECTOR**

James Montelin

### **HEALTH OFFICER**

Alan Michael Glynn

### **EMERGENCY MANAGEMENT DIRECTOR**

Robert Loven



**WARRANT  
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Dummer, in the County of Coos in the said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Dummer on Tuesday, the 13th day of March, 2007 next at 6:45 of the clock in the evening, to act upon the following subjects:

Art 1. To choose all necessary Town Officers for the year ensuing. **(Vote by Ballot)**

Art 2. Are you in favor of changing the office of Town Clerk/Tax Collector from a one year term to a three year term? **(Vote by Ballot)**

**The Selectmen recommend a YES Vote.**

Art 3. To see if the Town will vote to raise and appropriate the sum of **\$80,879** for General Government.:

4130	Town Officers' Salaries	26,500
4131	Town Officers' Expenses	8,500
4132	Computer Related Expenses	10,340
4140	Elections & Registration	1,500
4150	Financial Administration (Audit)	7,000
4153	Legal Expenses	5,000
4191	Planning & Zoning	1,000
4194	General Government Buildings	7,500
4195	Cemeteries	3,600
4196	Insurance	3,908
4197	Advertising & Regional Association	
	NHMA	563
	NCC	368
4199	Other	
	<b>S/T 4100</b>	<b>75,779</b>
4723	Interest on TAN	100
6560	FICA	<u>5,000</u>
	<b>Total</b>	<b>80,879</b>

**The Selectmen recommend this appropriation.**

Art 4. To see if the Town will vote to raise and appropriate the sum of **\$13,550** (4152) for property revaluation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2009.

**The Selectmen recommend this appropriation.**

- Art 5. To see if the Town will vote to raise and appropriate the sum of **\$18,600** Public Safety:

4215.01	Ambulance	2,400
4215.02	Ambulance Chassis	2,500
4220	Fire Department	12,000
4240	Building Inspector	500
4290	Emergency Management	1,000
4299	Other Public Safety (Dog Officer)	200
<b>Total</b>		<b>\$18,600</b>

**The Selectmen recommend this appropriation.**

- Art 6. To see if the Town will vote to raise and appropriate the sum of **\$92,193** for Highways and Streets:

4311	Administration	13,693
4312	Highway Maintenance	50,000
4314	Fuel	3,500
4315	General Highway	<u>25,000</u>
<b>Total</b>		<b>\$92,193</b>

**The Selectmen recommend this appropriation.**

- Art 7. To see if the Town will vote to raise and appropriate the sum of **\$50,489** for Sanitation:

4321	Solid Waste Administration	100
4323	Solid Waste Collection	32,880
4324	Solid Waste Disposal	<u>17,509</u>
<b>Total</b>		<b>\$50,489</b>

**The Selectmen recommend this appropriation.**

- Art 8. To see if the Town will vote to raise and appropriate the sum of **\$2,934** for Health and Welfare:

4415	Northern Health Services (was AV Mental Health)	309
4419	Health Officer	100
4442	Direct Assistance	1,500
4449	Tri-County Cap	875
	Senior Meals	<u>150</u>
<b>Total</b>		<b>\$2,934</b>

**The Selectmen recommend this appropriation.**

Art 9. To see if the Town will vote to raise and appropriate the sum of **\$9,470** for culture, recreation and conservation:

4520	Milan Recreation Department	250
	Northern Forest Heritage Park	500
4550	Library	8,570
4611	Conservation Administration	<u>150</u>
<b>Total</b>		<b>\$9,470</b>

**The Selectmen recommend this appropriation.**

Art 10. To see if the Town will vote to raise and appropriate the sum of **\$10,000** to be added to the previously established truck capital reserve fund (4915.03).

**The Selectmen recommend this appropriation.**

Art 11. To see if the Town will vote to raise and appropriate the sum of **\$10,000** to be added to the previously established West Dummer Bridge capital reserve fund (4915.04).

**The Selectmen recommend this appropriation.**

Art 12. To see if the Town will vote to raise and appropriate the sum of **\$50,000** to be added to the Road Repair and Reconstruction Capital Reserve Fund and to be spent on capital road projects.

**The Selectmen recommend this appropriation.**

Art. 13. To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Dummer.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Dummer encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

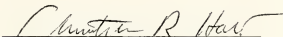
**The Selectmen recommend this appropriation.**

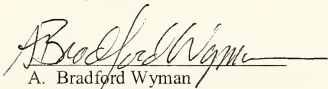
Art. 14. To transact any other business that may legally come before this meeting.

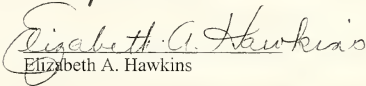
Polls will be open from 11:00 AM to 7:00 PM.

Given under our hands and seal, the 26<sup>th</sup> day of February in the year of our Lord, two thousand seven.

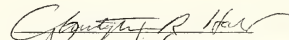
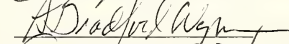
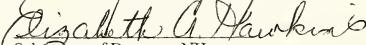
Board of Selectmen

  
Christopher R. Holt

  
A. Bradford Wyman

  
Elizabeth A. Hawkins

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at West Dummer Corner being public places in said Town on the 26<sup>th</sup> day of February, 2007.

  
  
  
Selectmen of Dummer, NH

**TOWN OF DUMMER, NH**  
**DUMMER TOWN MEETING MINUTES**

**MARCH 14, 2006**

The annual Town Meeting was held on March 14, 2006. The polls were opened at 11:00 a.m. and closed at the close of the meeting. The business meeting was opened at 6:45 p.m. and the Warrant was read by Moderator Craig Doherty. Craig asked for a moment of silence at this time in memory of Earnest Howland and others who are no longer with us.

Art. 1 To choose all necessary Town Officers for the year ensuing as

follows:

<u>Position</u>	<u>Name</u>	<u>Votes</u>
Selectman (3 Years) .....	Christopher Holt	135
Town Clerk (1 Year) .....	Mariann Letarte	135
Town Treasurer (1 Year) .....	Cassandra Tefft	137
Town Tax Collector (1 Year) .....	Angela Jewett	133
Cemetery Committee (3 Years)	Regena Elliott	136
Supervisor-Checklist (6 Years) .....	Regena Elliott	135
Library Trustee (3 Years) .....	Rachel E Jewett	136
Trustee of Trust Funds (3 Years)	Sarah Lachance	136
Planning Board (3 Years) .....	O'Neil Croteau	41
.....	Tom Dinardo	31

O'Neil Croteau having the most votes was declared elected.

Sexton for 3 Cemeteries (1Year) ..	Lorna Diane Holt	134
Moderator (2 Years) .....	Craig Doherty	134

## **TOWN OF DUMMER, NH**

Art. 2 Are you in favor of having the office of Town Clerk combined with the office of Tax Collector?

YES 104      NO 23

This was voted in the affirmative.

Art. 3. Are you in favor of repealing Article VII of the Ordinance entitled "Floodplain Development Ordinance" and re-numbering the successive Article of the Ordinance to reinstate the Ordinance as it existed prior to 1999?

YES 62      NO 77

This vote Defeated.

Art. 4. Are you in favor or repealing Article IV of the Ordinance, which created three zoning districts and a conservation overlay zone, and amending the zoning Map provided that the entire Town shall be one zoning district, and defined permitted uses and uses permitted by special exception?

YES 56      NO 81

This vote was defeated.

Art. 5 . Are you in favor of repealing Sections 5.02 and 5.03 of Article V of the Ordinance entitled "Area Regulations" and repealing the caption of Section 5.01 and renumbering the remaining subsections as Section 5.01 through 5.06, respectively, to reinstate Article V of the Ordinance as it existed prior to 1999, which applied the same area regulations to the entire Town as one zoning district?

YES 57      NO 80

The vote was defeated.

## TOWN OF DUMMER, NH

Art. 6. Are you in favor of amending Section 4.02.2 of the Zoning Ordinance (commercial/industrial) to include single family dwelling?

YES 117 NO 21

This was so voted.

Art 7. A motion was made by Wayne Moynihan and seconded by Butch Loven to see if the Town will vote to raise and appropriate the sum of \$99,605 for General Government:

4130	Town Officers Salaries	26,000
4134	Town Officers Expense	7,500
4132	Computer Related Expenses	1,500
4140	Elections and Registrations	4,800
4150	Financial Administration Audit	4,500
4152	Revaluation of Property	15,569
4153	Legal Expenses	15,000
4191	Planning and Zoning	1,500
4194	General Government Buildings	8,500
4195	Cemeteries	3,600
4196	Insurance	3,800
4197	Advertising and Regional Association	
	NHMA	548
	NCC	338
4199	Other (Town Line Survey)	1,750
	<b>Sub Total</b>	<b>\$95,005</b>
4723	Interest on TAN	100
6560	FICA	4,500
	<b>Total</b>	<b>\$99,605</b>

This article was so voted.

Brad Wyman made a motion to amend 4140 Election and Registrations by \$450.00 to cover the work that the supervisors will have extra to get the data on computer and redo the registration cards. This was seconded by Wayne Moynihan and was so voted making the total for General Government \$100,055.

4299	Other Public Safety (Dog Officer)	200
	<b>Total</b>	<b>\$19,600</b>

This article was so voted.

## TOWN OF DUMMER, NH

Art. 8 A motion was made by Butch Loven and seconded by Lorna Stiles to see if the Town will vote to raise and appropriate the sum of \$19,600 for Public Safety.

4215.01 Ambulance	2,400
4215.02 Ambulance Chassis	2,500
4220 Fire Department	13,000
4240 Building Inspector	500
4290 Emergency Management	1,000
<u>4299 Other Public Safety (Dog Officer)</u>	<u>200</u>
Total	<b>\$19,600</b>

This article was so voted.

Art. 9 A motion was made by Earl Wadsworth and seconded by Diane Holt to see if the Town will vote to raise and appropriate the sum of \$78,166 for Highways and Streets:

4311 Administration	9,666
4312 Highway Maintenance	50,000
4314 Fuel	3,500
<u>4315 General Highway</u>	<u>15,000</u>
Total	<b>\$78,166</b>

This article was so voted

Art. 10. A motion was made by Brad Wyman and seconded by Betty Hawkins to see if the Town will raise and appropriate the sum of \$53,924 for Sanitation:

4321 Solid Waste Administration	100
4323 Solid Waste Collection	31,824
<u>4324 Solid Waste Disposal</u>	<u>22,000</u>
Total	<b>\$53,924</b>

This article was so voted.

Art. 11. A motion was made by Lorna Stiles and seconded by Allen Wentworth to see if the Town will raise and appropriate the sum of \$3,125 for Health and Welfare:

4415 Northern Health Services (was AVH Mental Health)	309
4419 Health Officer	200
4442 Direct Assistance	1,500
4449 Tri County CAP	875
Red Cross	131
<u>Senior Meals</u>	<u>110</u>
Total	<b>\$3,125</b>

This article was so voted.



## TOWN OF DUMMER, NH

Art. 12. A motion was made by Diane Holt and seconded by Angela Jewett to see if the Town will raise and appropriate the sum **\$8,170** for culture, recreation and conservation:

4520 Milan Recreational Department	250
Northern Forest Heritage Park	500
4550 Library	7,270
4611 Conservation Administration	150
<b>Total</b>	<b>\$8,170</b>

This article was so voted.

Art. 13 A motion was made by Brad Wyman and seconded by Claudette Moynihan to see if the Town will vote to raise and appropriate the sum of **\$10,000** to be added to the previously established Truck Capital Reserve Fund (4915.03).

This article was so voted.

Art. 14. A motion was made by Allen Wentworth and seconded by Butch Loven to see if the Town will raise and appropriate the sum of **\$10,000** to be added to the previously established West Dummer Bridge Capital Reserve Fund (4915.04).

This article was so voted.

Art. 15. A motion was made by Brad Wyman and seconded by Betty Hawkins to see if the Town will vote to raise and appropriate the sum of **\$50,000**. To be added to the Road Repair and Reconstruction Capital Reserve fund and to be spent on Capital Road projects and further to withdraw said amount from the Pontook Hydro Fund.

This article was so voted.

## **TOWN OF DUMMER, NH**

Art. 16. To transact any other business that may legally come before this meeting:

At this time Brad Wyman made a motion and seconded by Claudette Moynihan to take a moment to express appreciation to Doris Bergeron and Louise Gagnon who after serving many years as Town Officials are retiring. A standing applause was given to Doris and Louise for which we Say Thank You.

Monie Bergeron asked if each person could be notified when a change is being made in zoning. Selectmen said that ads has to be in the paper on the hearings for the changes, this is required by the State.

At this time Brad Wyman gave a presentation on the Pontook Hydro.

As there was no other business Sue Wyman made a motion to adjourn at 8:30 p.m. seconded by Butch Loven.

Respectfully Submitted

Louise Gagnon

# Town of Dummer 2006 Budget

	Jan - Dec 06	Budget	\$ Over Budget	% of Budget
<b>Expense</b>				
4100 · General Government				
4120 · Town Buildings Expense				
4121 · Town Office	781.94			
4121-A · Computer Related Expenses	76.50			
4121-B · Bank Charges	858.44			
Total 4121 · Town Office				
	145.32			
4122 · Town Hall	1,003.76			
Total 4120 · Town Buildings Expense				
	7,713.17	7,500.00	213.17	102.84%
4130 · Executive				
4131 · Town Officers' Expenses	1,300.00	1,500.00	-200.00	86.67%
4132 · Computers	25,118.81	26,000.00	-881.19	96.61%
4133 · Executive Wages	34,131.98	35,000.00	-868.02	97.52%
Total 4130 · Executive				
	4,067.77	5,000.00	-932.23	81.36%
4140 · Election, Registration, VS	5,250.00	4,750.00	500.00	110.53%
4150 · Financial Administration	7,165.67	15,969.00	-8,403.33	46.03%
4152 · Revaluation of Property	9,324.50	15,000.00	-5,675.50	62.16%
4153 · Legal Expenses	386.66	1,500.00	-1,113.34	25.78%
4191 · Planning & Zoning	6,047.70	8,500.00	-2,452.30	71.15%
4194 · General Government Building	1,828.93	3,600.00	-1,771.07	50.8%
4195 · Cemeteries				
4196 · Insurance	1,681.58	1,400.00	281.58	120.11%
4196.01 · Workers' Compensation	0.00	2,400.00	-2,400.00	0.0%
4196.02 · Buildings	2,501.00			
4196.04 · Liability	4,182.56	3,800.00	382.56	110.07%
Total 4196 · Insurance				
	885.93	886.00	-0.07	99.99%
4197 · Advertising & Regional Assoc	1,750.00	1,750.00	0.00	100.0%
4199 · Other General Government	76,025.48	95,355.00	-19,329.52	79.73%
Total 4100 · General Government				
	2,400.00	2,400.00	0.00	100.0%
4200 · Public Safety				
4215 · Ambulance				
4215.01 · Operating Contribution				

# Town of Dummer 2006 Budget

	Jan - Dec 06	Budget	\$ Over Budget	% of Budget
4215.02 - Chassis Fund	2,500.00	2,500.00	0.00	100.0%
Total 4215 - Ambulance	4,900.00	4,900.00	0.00	100.0%
4220 - Fire	12,851.34	13,000.00	-148.66	98.86%
4240 - Building Inspector	505.81	500.00	5.81	101.16%
4290 - Emergency Management	490.99	1,000.00	-509.01	49.1%
4299 - Other Public Safety, Communic	0.00	200.00	-200.00	0.0%
Total 4200 - Public Safety	18,748.14	19,500.00	-851.86	95.65%
4300 - Highways & Streets				
4311 - Administration	9,735.88	9,686.00	69.88	100.72%
4312 - Highway Maintenance	40,134.39	50,000.00	-9,865.61	80.27%
4314 - Fuel	3,316.71	3,500.00	-183.29	94.76%
4315 - General Highway	14,056.35	15,000.00	-943.65	93.71%
Total 4300 - Highways & Streets	67,243.33	78,186.00	-10,922.67	86.03%
4320 - Sanitation				
4321 - Solid Waste Administration	0.00	100.00	-100.00	0.0%
4323 - Solid Waste Collection	31,824.00	31,824.00	0.00	100.0%
4324 - Solid Waste Disposal	20,057.67	22,000.00	-1,942.33	91.17%
Total 4320 - Sanitation	51,881.67	53,924.00	-2,042.33	96.21%
4400 - Health				
4415 - Health Agencies & Hospitals	309.00	309.00	0.00	100.0%
4419 - Other Health	0.00	200.00	-200.00	0.0%
Total 4400 - Health	309.00	509.00	-200.00	60.71%
4440 - Welfare				
4442 - Direct Assistance	0.00	1,500.00	-1,500.00	0.0%
4446 - Appropriations	1,116.00			
4449 - Other Welfare	0.00	1,116.00	-1,116.00	0.0%
Total 4440 - Welfare	1,116.00	2,616.00	-1,500.00	42.66%
4500 - Culture & Recreation				
4520 - Parks & Recreation	750.00	750.00	0.00	100.0%
4550 - Library	7,011.00	7,270.00	-259.00	96.44%
Total 4500 - Culture & Recreation	7,761.00	8,020.00	-259.00	96.77%

Town of Dummer  
2006 Budget

	Jan - Dec 06	Budget	\$ Over Budget	% of Budget
4600 · Conservation				
4611 · Conservation Administration	150.00	150.00	0.00	100.0%
Total 4600 · Conservation	150.00	150.00	0.00	100.0%
4700 · Debt Service				
4723 · Interest on TAN	0.00	100.00	-100.00	0.0%
Total 4700 · Debt Service	0.00	100.00	-100.00	0.0%
4910 · Interfund Operating Transfers				
4913 · Trans. to Capital Projects				
4913-A · Capital Roads	0.00			
4913-B · Capital Buildings	0.00			
Total 4913 · Trans. to Capital Projects	0.00			
4915 · Trans. to Capital Reserve Funds				
4915.01 · Road Cap Reserve Fund	50,000.00	50,000.00	0.00	100.0%
4915.03 · Truck Cap Reserve Fund	10,000.00	10,000.00	0.00	100.0%
4915.04 · Bridge Capital Reserve	10,000.00	10,000.00	0.00	100.0%
Total 4915 · Trans. to Capital Reserve Funds	70,000.00	70,000.00	0.00	100.0%
Total 4910 · Interfund Operating Transfers	70,000.00	70,000.00	0.00	100.0%
4930 · Payments to Other Governments				
4931 · Taxes Assessed for County	157,178.00	157,178.00	0.00	100.0%
4933 · Local Education Taxes Assessed	460,184.85	460,184.00	0.85	100.0%
Total 4930 · Payments to Other Governments	617,362.85	617,362.00	0.85	100.0%
6560 · Payroll Expenses	4,258.90	4,600.00	-341.10	92.59%
Total Expense	914,856.37	950,402.00	-35,545.63	96.26%
Town Portion Only	297,493.52	333,040.00	-35,546.48	



# Town of Dummer

## Profit & Loss Budget vs. Actual

January through December 2006

	Jan - Dec 06	Jan - Dec 06	Jan - Dec 07
	Actual	Budget	2007 Budget
4315 · General Highway	14,058.35	15,000.00	25,000.00
Total 4300 Highway & Streets	67,243.33	78,166.00	92,193.00
4321 · Solid Waste Administration	0.00	100.00	100.00
4323 · Solid Waste Collection	31,824.00	31,824.00	32,880.00
4324 · Solid Waste Disposal	20,057.67	22,000.00	17,500.00
Total 4320 Sanitation	51,881.67	53,924.00	50,489.00
4415 · Health Agencies & Hospitals	309.00	309.00	309.00
4419 · Other Health	0.00	200.00	100.00
Total 4400 Health	309.00	509.00	409.00
4442 · Direct Assistance	0.00	1,500.00	1,500.00
4446 · Appropriations	1,116.00		
4449 · Other Welfare	0.00	1,116.00	1,025.00
Total 4440 Health	1,116.00	2,616.00	2,525.00
4520 · Parks & Recreation	750.00	750.00	750.00
4550 · Library	7,011.00	7,270.00	8,570.00
Total 4550 Culture & Recreation	7,761.00	8,020.00	9,320.00
4611 · Conservation Administration	150.00	150.00	150.00
Total 4611 · Conservation Administration	150.00	150.00	150.00
4723 · Interest on TAN	0.00	100.00	100.00
4913 · Trans. to Capital Projects		100.00	100.00
4913-A · Capital Roads	45,650.75		
4913-B · Capital Buildings	0.00		
Total 4913 · Trans. to Capital Projects	45,650.75	0.00	
4915 · Trans. to Capital Reserve Funds			
4915.01 · Road Cap Reserve Fund	50,000.00	50,000.00	50,000.00
4915.03 · Truck Cap Reserve Fund	10,000.00	10,000.00	10,000.00
4915.04 · Bridge Capital Reserve	10,000.00	10,000.00	10,000.00
Total 4915 · Trans. to Capital Reserve Funds	70,000.00	70,000.00	70,000.00
6560 Payroll Expenses	4,259.90	4,600.00	5,000.00
	914,245.52	333,040.00	338,115.00
	-914,245.52	-333,040.00	338,115.00

**Selectmen's Report  
Inventory & Valuation 2006 (MS-1)**

Land, Improved & Unimproved	\$	5,495,600
Buildings	\$	14,254,000
Mobil Homes	\$	1,067,200
Public Utilities	\$	8,095,200
Other Public Utilities	\$	-
Commercial/Industrial	\$	189,800
Total Valuation Before Exemptions	\$	29,101,800
Less Exemptions Allowed	\$	221,000
Net Valuation on Which Tax Rate is Computed	\$	28,880,800

**Statement of Appropriations (MS-2)**

4130 Executive	\$	26,000
Town Officers' Expenses	\$	7,500
Computer Related Expenses	\$	1,500
4140 Election, Registration, Vital Statistics	\$	5,000
4150 Financial Administration	\$	4,750
4152 Revaluation of Property	\$	15,569
4153 Legal Expenses	\$	15,000
4191 Planning & Zoning	\$	1,500
4194 General Government Buildings	\$	8,500
4195 Cemeteries	\$	3,600
4196 Insurance	\$	3,800
4197 Advertising & Regional Associations	\$	886
4199 Other General Government	\$	1,750
4215.01 Ambulance	\$	2,400
4215.01 Ambulance Chassis Fund	\$	2,500
4220 Fire	\$	13,000
4240 Building Inspector	\$	500
4299 Public Safety-Other F(dog Officer)	\$	200
4311 Highway Administration (Health Ins.)	\$	9,666
4312 Highway Maintenance	\$	50,000
4314 Fuel	\$	3,500
4315 General Highway	\$	15,000
4319 Other Improvements (Roads)	\$	-
4321 Solid Waste Administration	\$	100
4323 Solid Waste Collection	\$	31,824
4324 Solid Waste (AVRRDD)	\$	22,000
4419 Other Health (AV Mental Health, H. Off.)	\$	509
4442 Direct Assistance	\$	1,500
4449 Other Welfare	\$	1,116
4520 Parks & Recreation	\$	750
4550 Library	\$	7,270
4611 Conservation Commission	\$	150
4723 Interest on TAN	\$	100
4913-A Capital Roads	\$	50,000
4913-B Capital Buildings	\$	-
4915 Transfer to Capital Reserved Funds	\$	20,000
6560 Payroll Expenses (FICA)	\$	4,600
<b>Total Appropriations</b>	<b>\$</b>	<b>333,040</b>



# Revenues & Credits

Land Use Changes	-
Yield Taxes	67,613
Interest & Penalties	12,000
Motor Vehicle Permits	50,000
Other Licenses, Permits & Fees	961
Shared Revenue	14,231
Highway Block Grant	15,404
Railroad Tax	296
Other Government Payments	475
Interest On Investments	6,000
Pontook Hydro Ltd. Partnership	124,980
Transfer from Pontook Hydro Fund	50,000
Voted from December 31 Surplus	-
Unreserved Fund Balance-Reduce Taxes	25,000
Total Revenues & Credits	366,960
Total Town Appropriations	333,040
Shared Revenues	2,384
Overlay	4,905
Net Town Appropriation	(30,149)
Net School Appropriation	589,351
Adequate Education Grant	128,675
Local School Tax Effort	393,959
Net County Appropriation	156,916
State Education Tax	66,717
Total of Town, School & County T	587,443
Less War Service Credits	1,250
Property Taxes to be Raised	586,193
Tax Rate per \$1000	
Town	(1.04)
County	5.43
Local School Tax	13.64
State Education Tax	3.21
Total Tax Rate	\$ 21.24

### Selectmen's Report

The biggest news we have to report this year is our out-of-court settlement with Pontook Hydro. We have reported for several years on a dispute with Brookfield Power (once Great Lakes Hydro), the owners of the facility, centering on their power sales contract with their wholly-owned sister subsidiary, Brascan Power Marketing. The Town challenged their earnings calculations upon which their payment in lieu of taxes (PILOT) was based. The Town had been seeking a Declaratory Judgment on the PILOT Agreement and Brookfield had sued the Town for abatement of taxes. On September 12 we signed an agreement which provides for a settlement payment by Pontook to the Town of \$150,000. In turn, the Town will abate the outstanding three years of Pontook tax bills and will maintain the current valuation of the Pontook facility at \$10,250,000 for three years. This year, Pontook will pay their customary and final PILOT for 2006. Since the tax year and the PILOT agreement are dissimilar, Pontook will pay taxes for one quarter of the April, 2006 – March, 2007 tax year. They will also pay taxes in 2007. Accordingly, we expect extraordinary income in 2007, which will reduce our tax rate for just one year.

The \$150,000 settlement payment in 2006 was put in the general fund surplus and was not part of our operating income. This was done to cover the abatements, which in effect will reimburse the Town for the negative cash flow we experienced in 2004 at the beginning of this dispute. That is the year that our tax rate was artificially suppressed to \$13.64 and came approximately \$100,000 short of our budgeted expenditures.

One negative effect of this single year of extraordinary income will likely be an elevated equalization value two years from now. This State calculation is done annually and is used to apportion County taxes and State education aid payments. Since there is a two-year lag in implementation, we expect to see a higher County tax and lower State education aid payments in 2009.

Our other court case, the Kalil v. Town of Dummer ZBA challenge of our zoning ordinance, remains unresolved.

In 2006 we saw our equalization ratio drop to 90%. This figure tends to drive up our proportionate share of County and School taxes because the NH DRA interprets it to mean that our tax "effort" is low. The limited numbers of sales that we have had since our full valuation in 2005 have indicated rising property values, which in turn have driven down our ratio. Our contract with AVITAR anticipates this effect and this year they will conduct a statistical update of our valuations. This will not entail a full re-valuation and measurement of each property in town, but it will use sales data to adjust our property values to more closely resemble market rates.

Once again, we have renewed our trash collection contract with Milan Container for one year. This year they have asked for an increase equal to the federal cost-of-living calculation of 3.6%. They have suggested a new collection system which they may put into practice this spring. They wish to collect trash in Milan and Dummer on the same day. This is more efficient than stopping at the town line on Tuesday and then coming back and starting in Dummer on Thursday. Furthermore, they propose collecting recyclables on a different day, which will allow them to hire and use their personnel more efficiently. This would also eliminate the possibility of the crew placing recyclables in the trash compactor.

It was a quiet year for Don Bacon and his road work. You will notice that our 2006 road budget was under-spent by nearly \$10,000. That was largely due to the early spring and late winter. That being said, when the roads are bad, Donald is there working his magic. On one of our first icy mornings this season our roads were in better shape than others, prompting a gratifying

complimentary letter from David and Jill Dubey, praising Donald's good work. We certainly agree.

Most of Donald's summer work was on the on-going Hill Road project, which we anticipate completing this year. We estimate about \$20,000 and just part of the summer will finish that project. Then we hope to get started on major repairs of Old Route 110 in West Dummer.

We finally completed the perambulation of the Town Line between Dummer and Stark. The work was contracted and completed by Greg Ainsworth under the supervision of the town of Stark. We paid one-half of the cost. We have now completed our east and west lines and most of the north line. We will take a break from town line perambulation in 2007 but will take a look at the Milan and Errol lines for future work.

We regret to report that Earl Wadsworth, citing health reasons, has stepped down from his long and dedicated tenure as our representative to the AVRRDD. He was a loyal, thoughtful member of the District Board and we will miss his good work on our behalf. We extend our tremendous appreciation as well as our best wishes to Earl and Beverly.

Katie Doherty has also tendered her resignation from the ZBA after 16 years at the post. We thank her for her work.

As always, we need interested citizens to volunteer for important posts in Town government. The ZBA, Planning Board and Conservation Commission are always looking for members. Furthermore, we pay approximately one third of the Milan fire department operating budget. They are in need of volunteers and for years Earl Wadsworth has been the only fire department volunteer from Dummer. Please take some time to help your town operate as well as it can. Furthermore, when someone resigns from a position, please be sure to write the resignation to the Town Clerk so that we can maintain our records. Contact your Board of Selectmen. We meet on Monday evenings, 7:00 to 9:00.

TOWN OF DUMMER, NH

**GENERAL PURPOSE  
FINANCIAL STATEMENTS**

## INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen,  
Dummer, New Hampshire:

We have audited the accompanying financial statements of Town of Dummer as of December 31, 2005, and for the year then ended, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. Therefore, these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable, and fiduciary fund types, nor are major and non-major funds separately identified and classified. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented its discussion and analysis as required. The amounts that would be reported in the missing statements and the required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determinable.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of Town of Dummer as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively compose Town of Dummer's basic financial statements. The Statement of Estimated and Actual Revenues and Statement of Appropriations, Expenditures and Encumbrances are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of Town of Dummer do not fairly present financial position, results of operations, and cash flows, if applicable, in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying supplemental schedules.

*Dineen & Crane, PLLC*

June 29, 2006

TOWN OF DUMMER, NH

**Combined Balance Sheets  
All Fund Types  
And Accounting Groups**

TOWN OF DUMMER  
Dummer, New Hampshire  
COMBINED BALANCE SHEET  
ALL FUND TYPES AND ACCOUNT GROUPS  
DECEMBER 31, 2005

	Governmental Fund Types		
	General	Special Revenue	Permanent
<b>ASSETS</b>			
Cash and cash equivalents	\$ 77,049	\$ 3,147	\$ -
Investments	229,794	332,965	26,520
Taxes receivable, less allowance for abatements	51,575	-	-
Tax liens receivable	6,227	-	-
Tax deeded property	1,402	-	-
Notes receivable	4,110	-	-
Due from other funds	-	-	-
Total assets	<u>\$ 370,157</u>	<u>\$ 336,112</u>	<u>\$ 26,520</u>
<b>LIABILITIES AND FUND EQUITY</b>			
<i>Liabilities</i>			
Accounts and warrants payable	\$ -	\$ -	\$ -
Deposits in escrow	1,343	-	-
Due to Dummer School District	235,185	-	-
Due to other funds	-	-	-
Total liabilities	<u>236,528</u>	<u>-</u>	<u>-</u>
<i>Fund equity</i>			
Reserved for encumbrances	6,315	-	-
Reserved for endowments	-	-	21,895
Reserved for tax deeded property	1,402	-	-
Designated for capital acquisition	-	118,368	-
Designated for specific purposes	-	217,744	-
Designated by trust instrument	-	-	4,625
Undesignated fund balance	125,912	-	-
Total fund equity	<u>133,629</u>	<u>336,112</u>	<u>26,520</u>
Total liabilities and fund equity	<u>\$ 370,157</u>	<u>\$ 336,112</u>	<u>\$ 26,520</u>



Fiduciary Fund Types		Total
<u>Agency</u>		<u>(Memorandum Only)</u>
\$ -		\$ 80,196
46,609		635,888
-		51,575
-		6,227
-		1,402
-		4,110
-		-
<u>\$ 46,609</u>		<u>\$ 779,398</u>

\$ -	\$ -
-	1,343
46,609	281,794
-	-
<u>46,609</u>	<u>283,137</u>

-	6,315
-	21,895
-	1,402
-	118,368
-	217,744
-	4,625
-	125,912
-	496,261
<u>\$ 46,609</u>	<u>\$ 779,398</u>

See accompanying notes.

TOWN OF DUMMER  
Dummer, New Hampshire  
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE  
ALL GOVERNMENTAL FUND TYPES  
FOR THE YEAR ENDED DECEMBER 31, 2005

Exhibit B

	<u>General</u>	<u>Special Revenue</u>	<u>Permanent</u>	<u>Total (Memorandum Only)</u>
<i>Revenues</i>				
Taxes	\$ 151,161	\$ -	\$ -	\$ 151,161
Licenses, permits and fees	52,547	-	-	52,547
Intergovernmental revenue	32,488	-	-	32,488
Charges for services	302	-	-	302
Other local sources	<u>5,581</u>	<u>12,544</u>	<u>3,296</u>	<u>21,421</u>
Total revenues	<u>242,079</u>	<u>12,544</u>	<u>3,296</u>	<u>257,919</u>
<i>Expenditures</i>				
General government	72,228	-	-	72,228
Public safety	16,325	-	-	16,325
Highways, streets and bridges	70,698	-	-	70,698
Solid waste	45,159	-	-	45,159
Health and welfare	3,288	-	-	3,288
Culture and recreation	250	6,120	-	6,370
Conservation	150	-	-	150
Debt service	-	-	-	-
Capital outlay	<u>57,971</u>	<u>-</u>	<u>-</u>	<u>57,971</u>
Total expenditures	<u>266,069</u>	<u>6,120</u>	<u>-</u>	<u>272,189</u>
Excess (deficiency) of revenues over expenditures	<u>(23,990)</u>	<u>6,424</u>	<u>3,296</u>	<u>(14,270)</u>
<i>Other financing sources (uses)</i>				
Transfers from other funds	75,115	55,450	-	130,565
Transfers to other funds	<u>(55,450)</u>	<u>(75,115)</u>	<u>-</u>	<u>(130,565)</u>
Total other financing sources and and uses	<u>19,665</u>	<u>(19,665)</u>	<u>-</u>	<u>-</u>
Excess (deficiency) of revenues over expenditures and other sources and uses	<u>(4,325)</u>	<u>(13,241)</u>	<u>3,296</u>	<u>(14,270)</u>
Fund balance, January 1	<u>137,954</u>	<u>349,353</u>	<u>23,224</u>	<u>510,531</u>
Fund balance, December 31	<u>\$ 133,629</u>	<u>\$ 336,112</u>	<u>\$ 26,520</u>	<u>\$ 496,261</u>

See accompanying notes.

TOWN OF DUMMER  
Dummer, New Hampshire  
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL  
GENERAL FUND  
FOR THE YEAR ENDED DECEMBER 31, 2005

Exhibit C

	General Fund		Variance
	<u>Budget</u>	<u>Actual</u>	Favorable (Unfavorable)
<i>Revenues</i>			
Taxes	\$ 184,011	\$ 151,161	\$ (32,850)
Licenses, permits and fees	51,145	52,547	1,402
Intergovernmental revenue	27,279	32,488	5,209
Charges for services	-	302	302
Other local sources	6,000	5,581	(419)
Total revenues	<u>268,435</u>	<u>242,079</u>	<u>(26,356)</u>
<i>Expenditures</i>			
General government	80,053	72,228	7,825
Public safety	16,100	16,325	(225)
Highways, streets and bridges	66,520	70,698	(4,178)
Solid waste	44,287	45,159	(872)
Health and welfare	5,625	3,288	2,337
Culture and recreation	250	250	-
Conservation	150	150	-
Debt service	-	-	-
Capital outlay	6,140	57,971	(51,831)
Total expenditures	<u>219,125</u>	<u>266,069</u>	<u>(46,944)</u>
Excess (deficiency) of revenues over expenditures	<u>49,310</u>	<u>(23,990)</u>	<u>(73,300)</u>
<i>Other financing sources (uses)</i>			
Transfers from other funds	-	75,115	75,115
Transfers to other funds	(55,450)	(55,450)	-
Total other financing sources and uses	<u>(55,450)</u>	<u>19,665</u>	<u>75,115</u>
Excess (deficiency) of revenues over expenditures and other sources and uses	<u>(6,140)</u>	<u>(4,325)</u>	<u>1,815</u>
Fund balance, January 1	<u>137,954</u>	<u>137,954</u>	-
Fund balance, December 31	<u>\$ 131,814</u>	<u>\$ 133,629</u>	<u>\$ 1,815</u>

See accompanying notes.

TOWN OF DUMMER, NH

**COMBINING AND INDIVIDUAL  
FUND STATEMENTS**



TOWN OF DUMMER  
Dummer, New Hampshire  
COMBINING BALANCE SHEET  
ALL SPECIAL REVENUE FUNDS  
DECEMBER 31, 2005

Exhibit A-1

	Pontook Dam <u>Fund</u>	Library <u>Fund</u>	Capital Reserve <u>Funds</u>	<u>Totals</u>
<b>ASSETS</b>				
Cash and cash equivalents	\$ -	\$ 3,147	\$ -	\$ 3,147
Investments	214,597	-	118,368	332,965
Accounts receivable	-	-	-	-
Total assets	<u>\$ 214,597</u>	<u>\$ 3,147</u>	<u>\$ 118,368</u>	<u>\$ 336,112</u>
<b>LIABILITIES AND FUND BALANCE</b>				
<i>Liabilities</i>				
Due to other funds	\$ -	\$ -	\$ -	\$ -
Total liabilities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<i>Fund balance</i>				
Designated for capital acquisition	-	-	118,368	118,368
Designated for specific purposes	214,597	3,147	-	217,744
Total fund balance	<u>214,597</u>	<u>3,147</u>	<u>118,368</u>	<u>336,112</u>
Total liabilities and fund balance	<u>\$ 214,597</u>	<u>\$ 3,147</u>	<u>\$ 118,368</u>	<u>\$ 336,112</u>

See accompanying notes.

TOWN OF DUMMER  
Dummer, New Hampshire  
COMBINING STATEMENT OF REVENUES, EXPENDITURES  
AND CHANGES IN FUND BALANCE  
ALL SPECIAL REVENUE FUNDS  
FOR THE YEAR ENDED DECEMBER 31, 2005

Exhibit A-2

	Pontook Dam <u>Fund</u>	Library <u>Fund</u>	Capital Reserve <u>Funds</u>	<u>Totals</u>
<i>Revenues</i>				
Charges for services	\$ -	\$ -	\$ -	\$ -
Other local sources	5,960	1,900	4,684	12,544
Total revenues	5,960	1,900	4,684	12,544
<i>Expenditures</i>				
General government	-	-	-	-
Library	-	6,120	-	6,120
Total expenditures	-	6,120	-	6,120
Excess (deficiency) of revenues over expenditures	5,960	(4,220)	4,684	6,424
<i>Other financing sources (uses)</i>				
Transfers from other funds	-	5,450	50,000	55,450
Transfers to other funds	-	-	(75,115)	(75,115)
Total other financing sources and uses	-	5,450	(25,115)	(19,665)
Excess (deficiency) of revenues over expenditures and other sources and uses	5,960	1,230	(20,431)	(13,241)
Fund balance, January 1	208,637	1,917	138,799	349,353
Fund balance, December 31	<u>\$ 214,597</u>	<u>\$ 3,147</u>	<u>\$ 118,368</u>	<u>\$ 336,112</u>

See accompanying notes.

TOWN OF DUMMER  
Dummer, New Hampshire  
COMBINING BALANCE SHEET  
ALL PERMANENT FUNDS  
DECEMBER 31, 2005

Exhibit B-1

	Cemetery <u>Fund</u>	Emma Enman Library <u>Fund</u>	<u>Totals</u>
<b>ASSETS</b>			
Cash and cash equivalents	\$ -	\$ -	\$ -
Investments	<u>25,695</u>	<u>825</u>	<u>26,520</u>
Total assets	<u>\$ 25,695</u>	<u>\$ 825</u>	<u>\$ 26,520</u>
<b>LIABILITIES AND FUND BALANCE</b>			
<i>Liabilities</i>			
Due to other funds	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total liabilities	<u>-</u>	<u>-</u>	<u>-</u>
<i>Fund balance</i>			
Reserved for endowments	21,120	775	21,895
Designated by trust instrument	<u>4,575</u>	<u>50</u>	<u>4,625</u>
Total fund balance	<u>25,695</u>	<u>825</u>	<u>26,520</u>
Total liabilities and fund balance	<u>\$ 25,695</u>	<u>\$ 825</u>	<u>\$ 26,520</u>

See accompanying notes.



TOWN OF DUMMER  
Dummer, New Hampshire  
COMBINING STATEMENT OF REVENUES, EXPENDITURES  
AND CHANGES IN FUND BALANCE  
ALL PERMANENT FUNDS  
FOR THE YEAR ENDED DECEMBER 31, 2005

Exhibit B-2

	Cemetery Fund	Emma Enman Library Fund	Totals
<i>Revenues</i>			
New funds	\$ 2,600	\$ -	\$ 2,600
Interest on investments	<u>673</u>	<u>23</u>	<u>696</u>
Total revenues	<u>3,273</u>	<u>23</u>	<u>3,296</u>
<i>Expenditures</i>	<u>-</u>	<u>-</u>	<u>-</u>
Excess (deficiency) of revenues over expenditures	<u>3,273</u>	<u>23</u>	<u>3,296</u>
<i>Other financing sources (uses)</i>			
Transfers from special revenue funds	-	-	-
Transfers to general fund	<u>-</u>	<u>-</u>	<u>-</u>
Total other financing sources and uses	<u>-</u>	<u>-</u>	<u>-</u>
Excess (deficiency) of revenues over expenditures and other sources and uses	3,273	23	3,296
Fund balance, January 1	<u>22,422</u>	<u>802</u>	<u>23,224</u>
Fund balance, December 31	<u>\$ 25,695</u>	<u>\$ 825</u>	<u>\$ 26,520</u>

See accompanying notes.

# TOWN OF DUMMER, NH

## 4130-Executive

<u>Name</u>	<u>Amount</u>
Accounting Connection	900.00
Alpine Abstracting	120.00
Awards Trophies	80.25
Bergeron, Doris	118.21
Coos County Register of Deeds	29.08
Cordwell, Sarah	173.00
Croteau, O'Neil	100.00
First Bank Card	786.96
FM Piper Printing	21.25
Hawkins, Elizabeth	1,400.00
Holt, Christopher	1,400.00
Jewett, Angela L	4,579.39
Lachance, Sarah	300.00
Letarte, Mariann	16,410.39
LRGH Occupational Health	45.00
NCIA	273.55
New Hampshire Electric	300.00
NH City & Town Clerk Assoc.	90.00
NH Login	15.00
NH Tax Collectors' Assoc.	50.00
NHCTCA	182.00
North Country Council	90.00
Porter Office Machines	295.00
Price Digests	282.00
Salmon Press	57.50
Seventh Street Graphics	729.00
Soldano Electric	40.62
Stark & Son Machine	30.50
Tefft, Cassandra	1,500.00
The Daily Sun	186.21
Tilton, Skip	5.00
US Postmaster	429.00
Verizon	920.09
Viking Office Products	792.98
Wyman, Bradford	1,500.00

Total 4130-Executive

\$ 34,137.98

## 4140-Election, Registration, VS

Bergeron, Doris	90.00
Cordwell, Sarah	387.00
Doherty, Craig	252.00

**Town of Dummer**  
**Transaction Detail by Account**  
**January through December 2006**

	Name	Amount
<b>4100 - General Government</b>		
<b>4120 - Town Buildings Expense</b>		
<b>4121 - Town Office</b>		
<b>4121-A - Computer Related Expenses</b>		
	Accounting Connection	480.00
	NCIA	301.94
<b>Total 4121-A - Computer Related Expenses</b>		<u>781.94</u>
<b>4121-B - Bank Charges</b>		
	Angela L. Jewett, Tax Collector	-10.00
	Berlin City Bank	86.50
<b>Total 4121-B - Bank Charges</b>		76.50
<b>4121 - Town Office - Other</b>		
	NH Association of Assessing Officials	0.00
<b>Total 4121 - Town Office - Other</b>		<u>0.00</u>
<b>Total 4121 - Town Office</b>		858.44
<b>4122 - Town Hall</b>		
	Soldano Electric	134.33
	Letarte, Mariann	10.99
<b>Total 4122 - Town Hall</b>		<u>145.32</u>
<b>Total 4120 - Town Buildings Expense</b>		1,003.76
<b>4130 - Executive</b>		
<b>4131 - Town Officers' Expenses</b>		
	Alpine Abstracting, LLC	120.00
	Awards Trophies & Screenprinting Center	80.25
	Bergeron, Doris N.	118.21
	Coos County Registry of Deeds	29.08
	Cordwell, Sarah	48.00
	Croteau, O'Neil	100.00
	F.M. Piper Printing LLC	21.25
	First Bankcard	786.96
	Jewett, Angela L.	79.39
	Letarte, Mariann	2,016.58
	LRGH Occupational Health	45.00
	N.H. Login	15.00
	NCIA	173.55
	NH City & Town Clerks Association	90.00
	NH Tax Collectors Association	50.00
	NHCTCA	132.00
	North Country Council	90.00
	Porter Office Machines Corp.	295.00
	Price Digests	232.00
	Salmon Press	57.50
	Seventh Street Graphics	729.00
	Skip Tilton1	5.00

**Town of Dummer**  
**Transaction Detail by Account**  
**January through December 2006**

	Name	Amount
	Soldano Electric	40.62
	Stark & Son Machining	30.50
	The Daily Sun	186.21
	U.S. Postmaster	429.00
	Verizon	920.09
	Viking Office Products	792.98
Total 4131 - Town Officers' Expenses		7,713.17
<b>4132 - Computers</b>		
	Accounting Connection	900.00
	New Hampshire Electric Co-op	300.00
	NCIA	100.00
Total 4132 - Computers		1,300.00
<b>4133 - Executive Wages</b>		
	Cordwell, Sarah E	125.00
	Hawkins, Elizabeth	1,400.00
	Holt, Christopher R	1,400.00
	Jewett, Angela	4,500.00
	Lachance, Sarah	300.00
	Letarte, Mariann C.	14,393.81
	Tefit, Cassandra	1,500.00
	Wyman, A. Bradford	1,500.00
Total 4133 - Executive Wages		25,118.81
Total 4130 - Executive		34,131.98
<b>4140 - Election, Registration, VS</b>		
	Bergeron, Doris	90.00
	Cordwell, Sarah	355.50
	Doherty, Craig	252.00
	Dummer Community Church Women	258.00
	Elliott, Regina	1,214.78
	First Bankcard	15.99
	Gagnon, Louise	99.00
	Glover, Carol B	130.50
	Hanson, Marcia	247.50
	Hawkins, Elizabeth	252.00
	Holt, Christopher R	252.00
	Letarte, Mariann C.	234.00
	Soldano, Rosalie	148.50
	The Daily Sun	266.00
	Wyman, A. Bradford	252.00
Total 4140 - Election, Registration, VS		4,067.77
<b>4150 - Financial Administration</b>		
	Crane & Bell, LLC	5,250.00
Total 4150 - Financial Administration		5,250.00
<b>4152 - Revaluation of Property</b>		
	Avitar Associates of N.E. Inc.	7,165.67

**Town of Dummer**  
**Transaction Detail by Account**  
**January through December 2006**

	Name	Amount
Total 4152 · Revaluation of Property		7,165.67
4153 · Legal Expenses		
	Michalik, James E. Esq	9,099.50
	Gardner Fulton & Waugh P.L.L.C.	225.00
Total 4153 · Legal Expenses		9,324.50
4191 · Planning & Zoning		
	Charest, Debra	100.00
	Duchesne, Lorraine	148.84
	Elliott, Regina A.	39.82
	The Daily Sun	98.00
Total 4191 · Planning & Zoning		386.66
4194 · General Government Building		
	Bacon, Donald	233.60
	Cordwell, Sarah	117.50
	Irving Oil Corporation	2,924.89
	Meriam Graves Corp.	36.68
	Mountain River Geographics	720.00
	NES Fire & Safety	87.00
	PSNH	1,382.05
	Verizon	442.11
	White Mountain Lumber Company	103.87
Total 4194 · General Government Building		6,047.70
4195 · Cemeteries		
	Holt, L. Diane	46.20
	Marc Pouliot	777.75
	Pouliot, Marc P	940.50
	Rachel E. Jewett	64.48
Total 4195 · Cemeteries		1,828.93
4196 · Insurance		
4196.01 · Workers' Compensation		
	Primex	1,681.58
Total 4196.01 · Workers' Compensation		1,681.58
4196.04 · Liability		
	Primex	2,501.00
Total 4196.04 · Liability		2,501.00
Total 4196 · Insurance		4,182.58
4197 · Advertising & Regional Assoc		
	NH Municipal Association	548.12
	North Country Council	337.81
Total 4197 · Advertising & Regional Assoc		885.93
4199 · Other General Government		
	Stark, Town of	1,750.00

**Town of Dummer**  
**Transaction Detail by Account**  
**January through December 2006**

	Name	Amount
Total 4199 · Other General Government		<u>1,750.00</u>
Total 4100 · General Government		76,025.48
4200 · Public Safety		
4215 · Ambulance		
4215.01 · Operating Contribution		
	M&D Ambulance	2,400.00
Total 4215.01 · Operating Contribution		<u>2,400.00</u>
4215.02 · Chassis Fund		
	M&D Ambulance	2,500.00
Total 4215.02 · Chassis Fund		<u>2,500.00</u>
Total 4215 · Ambulance		4,900.00
4220 · Fire		
	Cordwell, Eugene	99.97
	Dandeneau, Michael	125.08
	Doucette, Russell	247.69
	Earl Shannon	18.02
	Frechette, Normand	20.84
	Glover, Dana	83.36
	Knott, Henry	18.02
	Milan Luncheonette	125.00
	Milan, Town of	10,000.00
	Parker, Thomas	83.36
	Stark, Town of	2,030.00
Total 4220 · Fire		12,851.34
4240 · Building Inspector		
	Berlin High School Print Shop	16.00
	Montelin, James	489.81
Total 4240 · Building Inspector		<u>505.81</u>
4290 · Emergency Management		
	Loven, Robert	121.04
	Loven, Robert	170.38
	Loven, Robert	199.57
Total 4290 · Emergency Management		<u>490.99</u>
Total 4200 · Public Safety		18,748.14
4300 · Highways & Streets		
4311 · Administration		
	HealthTrust	9,638.88
	Weeks Medical Center	97.00
Total 4311 · Administration		<u>9,735.88</u>
4312 · Highway Maintenance		
	Bacon, Donald	16,505.30

## Town of Dummer

## Transaction Detail by Account

January through December 2006

	Name	Amount
	Bacon, Donald J	12,855.00
	Barrett Trucking Co., Inc.	1,545.87
	Bond Auto Parts, Inc.	225.63
	Forbush, Maurice Jr.	240.00
	Fred, Gonyer	25.00
	Gagne & Sons Logging Co.	350.00
	Hawkins Safety Equipment	366.50
	LRGH Occupational Health	51.75
	Mason Homes & Excavating	7,210.97
	McDevitt Trucks Inc.	102.37
	Peter Roberts	396.00
	Seventh Street Graphics	135.00
	Young, Rodney	125.00
Total 4312 · Highway Maintenance		40,134.39
4314 · Fuel		
	Rymes Propane & Oil	3,316.71
Total 4314 · Fuel		3,316.71
4315 · General Highway		
	Bacon, Donald	4,496.80
	Bacon, Donald J	1,250.00
	Berlin Spring Inc.	1,966.26
	Bond Auto Parts, Inc.	820.55
	Howard P. Fairfield Inc.	2,023.70
	McDevitt Trucks Inc.	1,656.43
	Merriam Graves Corp.	447.01
	Sanel Auto Parts	1,336.59
	White Mountain Lumber Company	59.01
Total 4315 · General Highway		14,056.35
Total 4300 · Highways & Streets		67,243.33
4320 · Sanitation		
4323 · Solid Waste Collection		
	Milan Excavating Inc.	31,824.00
Total 4323 · Solid Waste Collection		31,824.00
4324 · Solid Waste Disposal		
	AVRRDD	20,057.67
Total 4324 · Solid Waste Disposal		20,057.67
Total 4320 · Sanitation		51,881.67
4400 · Health		
4415 · Health Agencies & Hospitals		
	Northern Health Services	309.00
Total 4415 · Health Agencies & Hospitals		309.00
Total 4400 · Health		309.00

**Town of Dummer**  
**Transaction Detail by Account**  
**January through December 2006**

	Name	Amount
<b>4440 · Welfare</b>		
<b>4446 · Appropriations</b>		
	Tri-County Community Action	875.00
	White Mt. Chapter Red Cross	131.00
	Senior Meals Program	<u>110.00</u>
<b>Total 4446 · Appropriations</b>		<u><u>1,116.00</u></u>
<b>Total 4440 · Welfare</b>		<b>1,116.00</b>
<b>4500 · Culture &amp; Recreation</b>		
<b>4520 · Parks &amp; Recreation</b>		
	Milan, Town of	250.00
	Northern Forest Heritage Park	<u>500.00</u>
<b>Total 4520 · Parks &amp; Recreation</b>		<b>750.00</b>
<b>4550 · Library</b>		
	Dummer Public Library	5,450.00
	Ruediger, Elizabeth E.	<u>1,561.00</u>
<b>Total 4550 · Library</b>		<u><u>7,011.00</u></u>
<b>Total 4500 · Culture &amp; Recreation</b>		<b>7,761.00</b>
<b>4600 · Conservation</b>		
<b>4611 · Conservation Administration</b>		
	NH Association of Conservation Commission	<u>150.00</u>
<b>Total 4611 · Conservation Administration</b>		<u><u>150.00</u></u>
<b>Total 4600 · Conservation</b>		<b>150.00</b>
<b>4910 · Interfund Operating Transfers</b>		
<b>4913 · Trans. to Capital Projects</b>		
<b>4913-A · Capital Roads</b>		
	Bacon, Donald	3,883.60
	Bacon, Donald J	16,040.00
	Mason Homes & Excavating	693.00
	Peter Roberts	24,586.00
	Pike Industries, Inc.	<u>448.15</u>
<b>Total 4913-A · Capital Roads</b>		<u><u>45,650.75</u></u>
<b>4913-B · Capital Buildings</b>		
<b>Total 4913-B · Capital Buildings</b>		<u><u>0.00</u></u>
<b>Total 4913 · Trans. to Capital Projects</b>		<b>45,650.75</b>
<b>4915 · Trans. to Capital Reserve Funds</b>		
<b>4915.01 · Road Cap Reserve Fund</b>		
		50,000.00
	Bacon, Donald	890.60
	Trustee of Trust Funds	<u>-45,650.75</u>
<b>Total 4915.01 · Road Cap Reserve Fund</b>		<u><u>5,239.85</u></u>
<b>4915.03 · Truck Cap Reserve Fund</b>		<b>10,000.00</b>



**Town of Dummer**  
**Transaction Detail by Account**  
**January through December 2006**

	Name	Amount
4915.04 · Bridge Cap Reserve Fund		<u>10,000.00</u>
Total 4915 · Trans. to Capital Reserve Funds		<u>5,239.85</u>
Total 4910 · Interfund Operating Transfers		50,890.60
4930 · Payments to Other Governments		
4931 · Taxes Assessed for County		
	Donald M. Bisson, Treasurer	<u>157,178.00</u>
Total 4931 · Taxes Assessed for County		<u>157,178.00</u>
4933 · Local Education Taxes Assessed		
	Dummer School District, Mary Guay Treas.	<u>460,184.85</u>
Total 4933 · Local Education Taxes Assessed		<u>460,184.85</u>
Total 4930 · Payments to Other Governments		617,362.85
6560 · Payroll Expenses		
	Bacon, Donald	1,806.46
	Bergeron, Doris	6.89
	Cordwell, Sarah E	35.39
	Doherty, Craig	19.27
	Elliott, Regina	39.59
	Gagnon, Louise	7.58
	Glover, Carol B	9.98
	Hanson, Marcia	18.94
	Hawkins, Elizabeth	126.37
	Holt, Christopher R	126.37
	Jewett, Angela	344.25
	Lachance, Sarah	22.95
	Letarte, Mariann C.	1,183.02
	Pouliot, Marc P	79.47
	Ruediger, Elizabeth E.	131.90
	Soldano, Rosalie	11.36
	Tefft, Cassandra	126.75
	Wyman, A. Bradford	134.02
	Liability Adjustments	<u>28.34</u>
Total 6560 · Payroll Expenses		<u>4,258.90</u>
<b>TOTAL</b>		<u><u>297,493.52</u></u>



# TOWN OF DUMMER, NH

<b>4915.04-Bridge Capital Reserve Fund</b>	
Transfer	10,000.00
Total 4915.04-Bridge Capital Reserve Fund	10,000.00
Total 4915-Trans. To Capital Reserve Funds	20,000.00
Total 4910-Interfund Operating Transfers	66,541.35
<b>4930-Payments to Other Governments</b>	
<b>4933-Local Education Taxes Assessed</b>	
Dummer School District	460,184.85
Total 4933-Local Education Taxes Assessed	460,184.85
<b>4930-Payments to Other Governments</b>	
Bisson, Donald Treasurer	157,178.00
Total 4930-Payments to Other Governments	157,178.00
Total 4930-Payments to Other Governments	617,362.85
<b>6560-Payroll Expenses</b>	
Bacon, Donald	1,956.11
Bergeron, Doris	6.89
Cordwell, Sarah E	35.39
Doherty, Craig	19.27
Elliott, Regena	39.59
Gagnon, Louise	7.58
Glover, Carol B	8.87
Hanson, Marcia	18.94
Hawkins, Elizabeth	126.37
Holt, Christopher R	126.37
Jewett, Angela	344.25
Lachance, Sarah	22.95
Letarte, Mariann	1,117.32
Pouliot, Marc	123.38
Ruediger, Elizabeth	131.90
Soldan, Rosalie	11.36
Wyman, A Bradford	134.02
No name-Liability Adjust	28.34
Total 6560-Payroll Expenses	4,258.90

**TAX COLLECTOR'S REPORT**For the Municipality of DUMMER Year Ending 12/31/2006**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2006	PRIOR LEVIES		
			2005	2004	2003+
Property Taxes	#3110	XXXXXX	\$ 229,439.04	\$ 48.00	\$ 233.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 15.55	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
		XXXXXX			
		XXXXXX			

**TAXES COMMITTED THIS FISCAL YEAR**

Property Taxes	#3110	\$ 680,705.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 67,874.15	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

**FOR DRA USE ONLY****OVERPAYMENTS**

Remaining From Prior Year		\$ 0.00			
New This Fiscal Year		\$ 311.69			
Interest - Late Tax	#3190	\$ 635.65	\$ 12,754.80	\$ 7.00	\$ 24.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 749,526.49</b>	<b>\$ 242,209.39</b>	<b>\$ 55.00</b>	<b>\$ 257.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 COMMUNITY SERVICES DIVISION  
 MUNICIPAL FINANCE BUREAU  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

# TAX COLLECTOR'S REPORT

For the Municipality of DUMMER Year Ending 12/31/2006

## CREDITS

REMITTED TO TREASURER	PRIOR LEVIES			
	2006	2005	2004	2003+
Property Taxes	\$ 535,709.00	\$ 160,460.62	\$ 48.00	\$ 36.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 67,773.13	\$ 15.55	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 635.65	\$ 12,754.80	\$ 7.00	\$ 24.00
Excavation Tax @ \$0.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 4,178.03	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

## ABATEMENTS MADE

Property Taxes	\$ 94,969.00	\$ 63,675.39	\$ 0.00	\$ 197.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$0.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

## UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 50,027.00	\$ 1,125.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 101.02	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$0.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 45.71			
This Year's Overpayments Returned	\$ 265.98			
Prior Years' Overpayments Returned	\$ 0.00			
<b>TOTAL CREDITS</b>	<b>\$ 749,526.49</b>	<b>\$ 242,209.39</b>	<b>\$ 55.00</b>	<b>\$ 257.00</b>

# TAX COLLECTOR'S REPORT

For the Municipality of

DUMMER

Year Ending

12/31/2006

## DEBITS

UNREDEEMED & EXECUTED LIENS	PRIOR LEVIES			
	2006	2005	2004	2003+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 4,190.49	\$ 2,036.67
Liens Executed During FY	\$ 0.00	\$ 4,846.24	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 30.64	\$ 408.73	\$ 546.94
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 4,876.88</b>	<b>\$ 4,599.22</b>	<b>\$ 2,583.61</b>

## CREDITS

REMITTED TO TREASURER		PRIOR LEVIES			
		2006	2005	2004	2003+
Redemptions		\$ 0.00	\$ 686.24	\$ 2,594.77	\$ 2,036.67
Interest & Costs Collected	#3190	\$ 0.00	\$ 30.64	\$ 408.73	\$ 546.94
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 4,160.00	\$ 1,595.72	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 4,876.88</b>	<b>\$ 4,599.22</b>	<b>\$ 2,583.61</b>

 Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

TAX COLLECTOR'S SIGNATURE

Angela L. Jewett

Angela L. Jewett

DATE

1/29/07

TOWN OF DUMMER, NH

REPORT OF  
TRUST FUNDS

# REPORT OF TRUST AND CAPITAL RESERVE FUNDS

\$ 235,565.78

Please insert the total of ALL funds here

Town/City Of: Dummer

For Year Ended: 2006

## CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Sarah Lachance April Harkin

Signed by the Trustees of Trust Funds

on this date 2/7/2007

Print and sign

## REMINDERS FOR TRUSTEES

- SIGNATURES** - Print and sign on lines provided above.
- INVESTMENT POLICY** - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least annually.
- PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
- WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. [www.nh.gov/nhdoj/charitable/](http://www.nh.gov/nhdoj/charitable/)
- FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

## FOR DRA USE ONLY

State of New Hampshire  
Department of Revenue Administration  
Municipal Services Division  
PO Box 487, Concord, NH 03302-0487  
(603) 271-3397





REPORT OF THE TRUST FUNDS OF THE TOWN OF DUMMER

MS9 pg 2

				***Principal***	***Prin
Created	Name of Trust Fund	Purpose of Trust	How Invested	Begin Year Balance	New Funds Created
		Perpetual Cemetery			
1)	6/11/1990	Lovejoy	MBIA	9,170.44	
2)	2/1/1932	AM AJ Newell	MBIA	200.00	
3)	10/6/1941	DT Wentworth	MBIA	300.00	
4)	3/1/1963	Miles & Bickford	MBIA	500.00	
5)	10/29/1965	Leon R Farwell	MBIA	200.00	
6)	12/8/1966	H&H Faulkenham	MBIA	400.00	
7)	8/11/1967	Thomas Shields	MBIA	200.00	
8)	8/25/1970	P&L Littlehale	MBIA	500.00	
9)	5/10/1971	H & Rachel Holt	MBIA	250.00	
10)	8/22/1977	J&K Emery	MBIA	300.00	
11)	6/4/1979	WM Cameron	MBIA	100.00	
12)	8/8/1980	Blanche Goud	MBIA	200.00	
13)	7/6/1982	E.R. Allan	MBIA	100.00	
14)	11/6/1984	A Brown & T Smith	MBIA	350.00	
15)	6/29/1989	Cemetery Fund	MBIA	600.00	
16)	2/23/1990	J&V Dinsmore	MBIA	500.00	
17)	11/2/1993	RCM Glover	MBIA	500.00	
18)	7/6/1993	Wight Lot C Lacey	MBIA	300.00	
19)	10/26/1994	George Derby	MBIA	1,000.00	
20)	9/8/1995	Clyde & Phyllis Holt	MBIA	400.00	
21)	8/1/1996	Jack Bourbeau	MBIA	300.00	
22)	11/21/1997	Phillip & Rita Faucher	MBIA	300.00	
23)	6/7/1996	D.E. Enman	MBIA	100.00	
24)	6/25/1999	Goodrum & Corcoran	MBIA	300.00	
25)	6/25/1999	C&M Wentworth	MBIA	300.00	
26)	11/24/1999	P&P Wentworth	MBIA	300.00	
27)	11/24/1999	R&E Faulkenham	MBIA	300.00	
28)	12/17/1999	C&R Elliott	MBIA	300.00	
29)	3/24/2000	D Bergeron	MBIA	300.00	
30)	11/27/2000	Olive Lemire	MBIA	150.00	
31)	11/27/2000	Ruth Silver	MBIA	600.00	
32)	12/3/2001	Earl Anderson	MBIA	150.00	
33)	9/26/2005	C&K Doherty	MBIA	600.00	
34)	10/10/2005	R&J Corcoran	MBIA	600.00	
35)	10/10/2005	Marcel Campbell	MBIA	450.00	
TOTALS =				21,120.44	0.00
1)	3/24/2000	Bridge Cap Reserve Fund	Bridges	50,000.00	10,000.00
2)	11/1/1999	Road Cap Reserve Fund	Roads	0.00	50,000.00
3)	1/1/1998	Truck Cap Reserve	Truck	60,253.82	10,000.00
4)	8/14/2001	Erma Enman Library Trust	Library	774.58	
5)	10/16/2003	Tuition Expendable Trust	Tuition	45,000.00	
6)	1/31/2006	Jennifer Leigh Solar Whalen Trust	Scholarship	0.00	7,135.00
TOTALS =				156,028.40	77,135.00

## FOR YEAR ENDING 2006

cipal***			***Income***				pg 3 MS9	
\$ Gains or Losses	Withdrawals	End Year Balance	Begin Year Balance	Income During Year	Expended During Year	End Year Balance	Grand Total Year	P&I End of Year
1)		9,170.44	278.10	448.35	0.00	726.45		9,896.89
2)		200.00	10.96	10.10	0.00	21.06		221.06
3)		300.00	639.45	44.29	0.00	683.74		983.74
4)		500.00	1,700.45	104.44	0.00	1,804.89		2,304.89
5)		200.00	90.47	13.71	0.00	104.18		304.18
6)		400.00	382.08	37.29	0.00	419.37		819.37
7)		200.00	18.58	10.64	0.00	29.22		229.22
8)		500.00	420.23	43.91	0.00	464.14		964.14
9)		250.00	15.20	12.82	0.00	28.02		278.02
10)		300.00	20.95	15.10	0.00	36.05		336.05
11)		100.00	3.62	3.65	0.00	7.27		107.27
12)		200.00	19.90	10.64	0.00	30.54		230.54
13)		100.00	5.76	3.65	0.00	9.41		109.41
14)		350.00	31.46	17.43	0.00	48.89		398.89
15)		600.00	510.78	52.90	0.00	563.68		1,163.68
16)		500.00	48.54	26.45	0.00	74.99		574.99
17)		500.00	33.24	25.14	0.00	58.38		558.38
18)		300.00	17.66	14.88	0.00	32.54		332.54
19)		1,000.00	45.81	49.71	0.00	95.52		1,095.52
20)		400.00	22.45	20.19	0.00	42.64		442.64
21)		300.00	25.96	16.14	0.00	42.10		342.10
22)		300.00	26.51	16.20	0.00	42.71		342.71
23)		100.00	7.71	4.35	0.00	12.06		112.06
24)		300.00	21.76	15.39	0.00	37.15		337.15
25)		300.00	21.76	15.39	0.00	37.15		337.15
26)		300.00	27.96	16.29	0.00	44.25		344.25
27)		300.00	23.53	15.87	0.00	39.40		339.40
28)		300.00	27.04	16.26	0.00	43.30		343.30
29)		300.00	20.17	15.03	0.00	35.20		335.20
30)		150.00	15.95	7.30	0.00	23.25		173.25
31)		600.00	23.80	30.05	0.00	53.85		653.85
32)		150.00	8.95	7.30	0.00	16.25		166.25
33)		600.00	2.90	28.48	0.00	31.38		631.38
34)		600.00	2.90	28.48	0.00	31.38		631.38
35)		450.00	2.30	20.91	0.00	23.21		473.21
0.00	0.00	21,120.44	4,574.69	1,218.73	0.00	5,793.62		26,914.06
1)		60,000.00	3,548.56	2,927.19	0.00	6,475.75		66,475.75
2)	45650.75	4,349.25	0.00	1,900.33	0.00	1,900.33		6,249.58
3)		70,253.82	4,565.29	3,462.13	0.00	8,027.42		78,281.24
4)		774.58	50.55	39.42	0.00	89.97		864.55
5)		45,000.00	1,609.28	2,211.62	0.00	3,820.90		48,820.90
6)		7,135.00	0.00	824.70	0.00	824.70		7,959.70
0.00	45650.75	180,377.65	9,773.68	11,365.39	0.00	20,314.37		208,651.72

235,565.78

**TOWN OF DUMMER, NH**  
**TOWN OF DUMMER, NEW HAMP-**  
**SHIRE**  
**TOWN CLERK'S REPORT**  
**2006**

Received for Registering 543 M.V. Permits

\$ 55,404.00

**DOG LICENSES**

6	Male dogs @ 9.00 each	\$ 54.00	\$ 54.00
8	Neutered Male dogs @ 6.50 each	\$ 52.00	\$ 52.00
10	Spayed Female dogs @ 6.50 each	\$ 65.00	\$ 65.00
3	Female dogs @ 9.00 each	\$ 27.00	\$ 27.00
8	Dogs/owner over 65 @ 2.00 each	\$ 16.00	\$ 16.00
1	Kennel Licenses @ 12.00 each	\$ 12.00	\$ 12.00
3	Kennel Licenses @ 20.00 each	\$ 60.00	\$ 60.00
0	Puppy @ 6.50	\$ -	
0	Penalty @ 9.00	\$ -	
			\$ 286.00
			\$ 286.00
4	Town Officers filing fees @ 1.00	\$ 4.00	\$ 4.00
0	Death Certificate Copies @ 8.00	\$ -	
0	Birth Certificate Copies @ 8.00	\$ -	
0	Birth Certificate Copies @ 5.00	\$ -	
0	Marriage License Copy @ 8.00	\$ -	
0	Marriage Licenses @ 38.00 each	\$ -	
			\$ 4.00

Total Remitted to Treasurer 2006

\$ 55,694.00

Respectfully Submitted,

Mariann Letarte  
Town Clerk

**TOWN OF DUMMER, NH**  
**ANDROSCOGGIN VALLEY REGIONAL**  
**REFUSE DISPOSAL DISTRICT**  
**2006 ANNUAL REPORT OF DISTRICT ACTIVITIES**

The AVRRDD 2006 Budget apportionment for our member municipalities totaled \$722,864.50. A surplus of \$442,498.03 from the 2005 budget was used to reduce apportionments with a net budget of \$280,366.47 being billed to the member municipalities. The proportionate share of the credit for the Town of Dummer was \$6,322.18, reducing your gross apportionment of \$10,829.94 to \$4,507.76. Preliminary reconciliation of the 2006 budget shows a surplus of approximately \$377,135.20 being available to credit toward 2007 apportionments.

Our Materials Recycling Facility marketed a total of 1,715.21 tons of recyclables for the period January 1, 2006 through December 31, 2006, representing \$119,362.94 of marketing income to the District.

For calendar year 2006, our Transfer Station received 3,361 deliveries from District residents for a total of 891.18 tons of bulky waste and construction and demolition debris. In addition, our 193 commercial accounts delivered 716.24 tons of bulky waste and construction and demolition debris and 509.63 tons of wood. Recycling at the Transfer Station consisted of 1,238.40 tons of wood that was processed through a grinder, 503.12 gross tons of scrap metal and 253.27 tons of leaf and yard waste and 112.02 tons of brush which was chipped with the District owned chipper. In addition, 929 propane tanks; 9,134 ft of fluorescent lights; 862 lbs. of ballasts; 468 refrigerator/air conditioner units and 6,875 tires were received. We also received 2,135 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer station revenue income totaled \$35,151.68. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2006: Raymond Chagnon of Berlin was re-elected District Chairman; Clara Grover of Errol was re-elected Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other

## TOWN OF DUMMER, NH

District Representatives are: Yves Zornio of Gorham; Richard Lamontagne of Milan; David Tomlinson of Randolph; Linda Cushman of Jefferson; Paul Grenier for the Coos County Unincorporated Places; Lorna Aldrich of Northumberland and George Bennett of Stark and Richard Lamontagne of Milan.

In June, the District conducted its fifteenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 308 households participating. The project was funded through the District Household Hazardous Waste Fund, with an assessment of seventy-five cents (\$.75) per capita to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at twenty cents (\$.20) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 2, 2007 at the District Transfer Station.

2006 marked the fourth year of operations for the AVRDD - Mt. Carberry Landfill. Since purchasing the landfill in December of 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. Any landfill funds remaining at the end of the year are held in reserve, by the District, to pay for Mt. Carberry operating and capital expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

Sharon E. Gauthier

Executive Director

## TOWN OF DUMMER, NH

First and foremost, I would like to thank the wonderful volunteers who devote their time to the library: Katherine Doherty, Lynne Bacon, Martha Holt, Roberta French and Butch Loven. Second, I would like to thank the Friends of the Dummer Public Library who never have a formal meeting, but come out of the woodwork when I need a helping hand. It is the volunteers and Friends who make this library happen. Thank you!

We had another great year at the library. Although our patron numbers have been on the decrease, the other libraries around the state have found our little library to be an excellent resource for inter-library loans. The library continues to build its collection of resource materials, fiction for both adult and children, as well as a video library with no fees.

Events for this year included the Summer Reading Program, "Treasure Reading". Performance artist, Steve Blunt made a special appearance to perform his skit. "Yo Ho Ho, to the Library-O!". He told us pirate stories and discussed different books available with a pirate theme. We had approximately 15 children for the two-day program. The children took home their very own copy of Robert Louis Stevenson's "Treasure Island" along with pirate souvenirs. Aaargh!

In August, we had a book and bake sale held by the Friends at Milan Old Home Days. Lynne Bacon also sold her beautiful, handcrafted jewelry.

On Halloween, we continued the tradition by handing out candy to our little ghouls and goblins here at the library. There is a plan in the works for a haunted forest in the Memorial Reading Garden for next year. Very scary!

In November, the Friends hosted the annual Harvest Soup Supper. Over 100 guests joined us for a night of culinary delights from kitchens around town. The response was so phenomenal, we literally ran out of soup. Due to these fantastic fundraising efforts, we will be refinishing the hardwood floors in the library building in the coming year. the hardwood floors in the library building in the coming year.

## TOWN OF DUMMER, NH

For the Christmas season, the library was adorned with white lights for the special presentation of Chris Van Allsburg's "Polar Express". John and Francine Bednar hosted our story hour at the library. Francine arrived in "Elvin style" to read the acclaimed story about a boy's journey to the North Pole to receive the first gift of Christmas. We had a nice turnout of very wiggly children who became even wigglier on hot chocolate and cookies.

On a final note, the town of Dummer lost one its greatest treasures and the library lost one of its greatest "friends". Doris Bergeron passed away and named the library as a memorial fund in her remembrance. She will be greatly missed.

New for 2007....a NEW computer complete with fax/scanner/color printing. High speed internet is not far in the distance. We look forward to seeing you at the library in the coming year!

Elizabeth Ruediger



**TOWN OF DUMMER, NH**  
**DUMMER PUBLIC LIBRARY**  
**2007 PROPOSED BUDGET**

Salary .....	1,750.00
Heat.....	1,400.00
Electricity .....	550.00
Building Maintenance.....	500.00
Phone .....	525.00
Internet .....	265.00
Insurance.....	200.00
Summer Reading Program .....	250.00
Misc. Expenses (books, supplies, etc.) .....	200.00
 Total .....	 \$5640.00

## **TOWN OF DUMMER, NH**

### **MILAN & DUMMER AMBULANCE SERVICE**

In 2006 we received a State Homeland grant of 9 digital portable radios. Our equipment is still kept up to date with the needs and required state rule. With the new required CPR changes there will be a need to purchase a new expensive defibrillator that will have the capacity to treat adults and pediatric patients. Each year the imposed governmental demands increase, which puts a greater burden on the Emergency Medical Services (EMS). We still need our service to better serve our communities. Without our service injured and sick people might have to wait for over an hour to get help, if our backups of Berlin and Gorham EMS are not available due to their greater demands for service and their unavailability to respond.

At this time the Milan & Dummer Ambulance Service has 5 active members. There were 6 members who either moved away from our area or did not recertify as an EMT. Without the needed volunteer members and my incapacity due to a fire loss, only 10 of the 64 calls were be responded to by our service.

There are 5 people that have just completed a Basic EMT course and are interested to become Volunteers with the Milan & Dummer Ambulance Service. With more help such as this we can increase our coverage to the medical needs for our communities. A new EMT class is scheduled for mid to late March of this year. We are always looking for people interested in becoming volunteers for the Milan & Dummer Ambulance Service. We depend on our volunteers to serve our communities and I personally thank all who help with this needed health service.

Respectfully Submitted,

Peter Roberts

Director Milan & Dummer Ambulance Service

# TOWN OF DUMMER, NH

## Milan & Dummer Ambulance Service 2007 Proposed Budget

\$30,853.78      Amount carried over 2006

\$371.22      **Anticipated Receipts**  
Calls & Grants & Donations

\$4,800.00      **Appropriations**

\$2,400.00      Milan

\$2,400.00      Dummer

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**\$38,425.00      Total**

**Proposed      Anticipated Expenses**

\$1,200.00      Phone

\$250.00      Cell Phone

\$100.00      PSNH (Repeater)

\$1,000.00      Postage & Office Supplies

\$4,000.00      Veh. Maint. & Repair

\$500.00      Radio Purchase & Repair

\$1,000.00      Insurance

\$1,000.00      Meals & Tolls

\$10,000.00      Payroll

\$1,500.00      Ambulance Supplies

\$3,000.00      Equipment Replacement

\$1,000.00      Continuing Education

\$100.00      Oxygen

\$600.00      Fuel/Oil

\$900.00      Unemployment Compensation

\$1,500.00      Billing Service

\$3,000.00      Dispatch

\$7,200.00      Defibrulator

**Miscellaneous**

\$75.00      License fees & dues

\$500.00      Health & Other

---

**\$38,425.00      Total Expenses**

**Capital Reserve**

\$5,000.00      Milan

\$2,500.00      Dummer

## TOWN OF DUMMER, NH

### NORTH COUNTRY COUNCIL 2006 ANNUAL REPORT

Dear Members and Friends of North Country Council,

This has been another busy year at the Council. As we began our 34th year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

We have instituted a number of new initiatives over the past year that we will continue to work on in the coming year. The Northern Forest Sustainable Initiative is a major undertaking which we are working on with our partner, the Northern Forest Center. We continue to develop our Community Planning Outreach program and participation by the communities continues to increase. Transportation Planning continues to be a priority and in the coming year we will be submitting input to the Ten-Year Transportation Plan as directed by all of our member communities. We are increasing our activity in Environmental Planning and will be introducing a number of programs under this umbrella. All our programs and services can be found on our new website at [www.nccouncil.org](http://www.nccouncil.org). Please visit us there and give us some input as how we can better help the region and our communities. We welcome all of your input and will continue to expand our capabilities based on our communities needs.

Thank you for all of your support of the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King, Executive Director

**TOWN OF DUMMER, NH**  
**NORTHERN HUMAN SERVICES**

Northern Human Services' The Mental Health Center in Berlin (formerly Androscoggin Valley Mental Health & Developmental Services) respectfully requests that the Town of Dummer continue its support of this agency through an appropriation in the amount of \$309.00 at the 2007 Town Meeting. This amount represents a \$1.00 per capital contribution based on figures from the most recent census. These funds will be used exclusively for the support of outpatient services provided through The Mental Health Center.

Over the past 40 years this agency has provided mental health services to hundreds of people living, working, raising families and going to school in the Androscoggin Valley area. Outpatient mental health services are not funded by state or federal dollars. They are expected to support themselves through client fees, third-party insurance payments, and through local support such as contributions from towns, cities and the United Way. In order to make these services affordable to all persons in need of them, fees are adjusted according to the recipient's ability to pay. Your present and past appropriations have enabled us to follow this practice and your support this year will assure its continuance. We see these services as the backbone of our community's mental health efforts and as essential in the prevention of more serious emotional, social and community problems.

We fully appreciate the pressures, financial, social and emotional, that all sectors of our local communities are experiencing at this time. These pressures are resulting in a significant increase in persons seeking our services at a time in which there has been severe erosion of the health insurance base supporting providers such as us. More than ever we need your ongoing assistance to continue to provide your citizens with the care they are seeking.

Charles P. Cotton  
Area Director

## TOWN OF DUMMER, NH

### TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action is requesting \$875.00 in funding from the Town of Dummer to help support its Community Contact Program. Community Contact is the field services arm of Tri-County CAP. Our purpose is to assist low-income, elderly and handicapped persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance, and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is a breakdown of assistance that CAP Community Contact office provided to Dummer residents over the last year:

	<u>Households</u>	<u>Dollar Amounts</u>
Fuel Assistance 2004-2005	15	\$11,310.00
Weatherization 2004-2005	1	\$ 3,261.00
Food Pantry visits	2	\$ 1,377.00
Electric Assistance	8	\$ 4,918.00
Commodity Surplus Food	4	\$ 1,440.00
<b>Total</b>	<b>30</b>	<b>\$22,306.00</b>

Community Contact provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus food gets distributed to food pantries, including our own, throughout Coos County in order to serve our residents.

If you have any questions, please don't hesitate to give me a call at 752-3248.

Cindy Baillargeon

Berlin Community Contact Manager

## **TOWN OF DUMMER, NH**

### **NORTH COUNTRY ELDERLY PROGRAMS**

On behalf of North Country Elderly Programs, I would like to respectfully request funding in the amount of \$150.00 for the Senior Meals Program to be included in the upcoming Town of Dummer budget process.

During the time period of July 1, 2005 to June 30, 2006 (Fiscal Year 2006) we served Dummer residents 405 congregate meals. The Senior Meals Program in Fiscal Year 2006 was able to prepare and serve 131,448 meals county-wide to senior citizens in need of nutritional assistance.

The current need in Dummer for senior meals services is evident and is likely to continue on the same trend as the population continues to age and require nutritional assistance offered through the Senior Meals Program. The many benefits received by the residents of Dummer is one of socialization and personal growth as participants at the congregate site receive not only a hot, nutritious meal, but opportunities to interact with their peers through volunteering, social activities and one on one contact

The Town of Dummer's past support for this community-based program has been greatly appreciated and we welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at 752-3010, Monday through Friday, and we'd be glad to speak with you.

Again, thank you for your consideration and past support.

Respectfully,

Patricia Stolte, Director

North Country Elderly Programs

**TOWN OF DUMMER, NH**  
**GOVERNOR'S COUNCILOR**

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire 10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government! Send your letter of interest and resume to my office, or to Kathy Goode, Director of Ap-pointments/Liaison to the Council, Governor's Office, State House., 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm).

The NH web site is a very valuable for citizens. If internet is not available to you, use your public or school library to go to [www.nh.gov](http://www.nh.gov) and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media. NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to [rburton@nh.gov](mailto:rburton@nh.gov). I often include other public notices and information.

It is an honor to continue to serve you now in my 29th and 30th years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,

Ray Burton



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



## RESIDENT DEATH REPORT

01/01/2006-12/31/2006

--DUMMER--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
200600408	RICH, ERLAND	01/15/2006	LEBANON, NH	RICH, VICTOR	FITTS, LUCY
2006007296	ROBERGE, DONALD	09/28/2006	NORTH STRATFORD, NH	ROBERGE, MAURICE	ROY, DORIS
2006008343	BERGERON, DORIS	11/04/2006	SALEM, NH	WHEELER, ANDREW	SCOTT, CORA

Total number of records 3

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT MARRIAGE REPORT

01/01/2006 - 12/31/2006

-- DUMMER --

S/N	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2008000295	GALLAGHER, DENNIS P	MINNEAPOLIS, MN	CROTEAU, LORRAINE L	DUMMER, NH	BERLIN	DIXVILLE NOTCH	01/29/2006
							Total number of records 1

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT BIRTH REPORT

01/01/2006-12/31/2006

-DUMMER-

SFN  
2006012040Child's Name  
LAFLAMME KAYLYN MICHELLEDate Of Birth  
11/08/2006Place Of Birth  
LEBANON NH

Father's Name

Mother's Name  
LAFLAMME,ASHLEY

Total number of records 1



**Annual Report**  
**OF THE**  
**SCHOOL OFFICIALS**  
**OF THE SCHOOL DISTRICT OF**  
**DUMMER, NEW HAMPSHIRE**  
**FOR THE**  
**Fiscal Year Ending June 30, 2006**



# Officers

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	Craig Doherty	2007
CLERK	Louise Gagnon	2007
TREASURER	Mary Guay	2007
AUDITORS	Rosalie M. Soldano	2008
	Peggy Jones	2007
SCHOOL BOARD	Jennifer Miller	2007
	Julie Glover	2008
	Nancy Bisson	2009

School Administrative Unit No. 20  
123 Main Street  
Gorham, NH 03581  
(603) 466-3632  
Fax (603) 466-3870  
[www.sau20.org](http://www.sau20.org)

SUPERINTENDENT OF SCHOOLS  
Paul Bousquet

CERTIFIED BUSINESS ADMINISTRATOR  
Pauline Plourde

DIRECTOR OF SPECIAL SERVICES  
Steven D. Gordon

**SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Dummer qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the **13<sup>th</sup> of March 2007** from 11:00 AM to 7:00 PM to act by ballot upon Articles 1 through 5 for the election of officers and at 6:00 pm in the evening to act upon Articles 6 through 10.

**ARTICLES 1-5:**

1. To choose one auditor for a two (2) year term.
2. To choose a moderator for the ensuing three (3) years.
3. To choose a clerk for the ensuing three (3) years.
4. To choose a treasurer for the ensuing three (3) years.
5. To choose a member of the school board for the ensuing three (3) years.

**ARTICLES 6-10:**

6. To hear the reports of agents, auditors and officers heretofore chosen and pass any vote relating thereto.
7. To set the salaries of the school board, school district treasurer, auditors, truant officer, census taker, and moderator as listed:

School Board Chair	\$500.00
School Board (2)	\$400.00 each
Treasurer	\$250.00
Clerk	\$ 25.00
Moderator	\$ 25.00
Auditor (2)	\$ 30.00 each
Truant Officer	\$ 20.00
Census Taker	\$ 50.00

(Recommended by the School Board)
8. To see if the District will vote to raise and appropriate the sum of **\$606,776** for the support of schools, for the payment of salaries for school district officers and agents, and for the payment of the statutory obligations of the District.  
(Recommended by the School Board)

9. To see if the District will vote to raise and appropriate the sum of **\$25,000** to be place in the **Tuition Expendable Trust Fund** previously established and to authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Majority vote required.  
Recommended by the School Board)

10. To transact any other business that may legally come before this meeting.

Given under our hands at said Dummer this 12<sup>th</sup> day of February 2007.

Julie Glover, Chair  
Nancy Bisson  
Jennifer Miller

**DUMMER SCHOOL BOARD**





# SCHOOL BUDGET FORM

OF: \_\_\_\_\_ DUMMER \_\_\_\_\_ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2007 to June 30, 2008

## **IMPORTANT:**

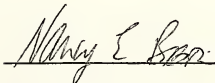
Please read RSA 32:5 applicable to all municipalities

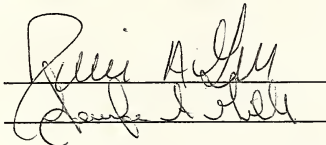
1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address below.

This form was posted with the warrant on (Date): 2-13-07

### **SCHOOL BOARD MEMBERS**

*Please sign in ink.*

  
\_\_\_\_\_  
\_\_\_\_\_

  
\_\_\_\_\_  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

**FOR DRA USE ONLY**

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1	2	3	4	5	6	7
Acct.#	Purpose of Appropriation (RSA 32:3.V)	WARR. ART.#	Expenditures For Year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	APPROPRIATIONS Ensuing FY (Recommended)	APPROPRIATIONS Ensuing FY (Not Recommended)
<b>INSTRUCTION (1000-1999)</b>						
1100-1199	Regular Programs	8	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
1200-1299	Special Programs	8	\$431,082	\$490,223	\$462,410	
1300-1399	Vocational Programs			\$38,946	\$31,040	
1400-1499	Other Programs	8	\$1,002	\$720	\$240	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
<b>SUPPORT SERVICES (2000-2999)</b>						
2000-2199	Student Support Services	8	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
2200-2299	Instructional Staff Services		\$18,601	\$15,680	\$24,716	
<b>General Administration</b>						
2310 840	School Board Contingency		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
2310-2399	Other School Board	8	\$2,909	\$4,512	\$4,322	
<b>Executive Administration</b>						
2320-310	SAU Management Services		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
2320-2399	All Other Administration	8	\$18,690	\$18,100	\$21,961	
2400-2499	School Administration Service					
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant					
2700-2799	Student Transportation	8	\$56,185	\$57,484	\$62,087	
2800-2999	Support Service Central & Other					
3300-3999	<b>NON-INSTRUCTIONAL SERVICES</b>					
4000-4999	<b>FACILITIES ACQUISITIONS &amp; CONSTRUCTION</b>					
<b>OTHER OUTLAYS (5000-5999)</b>						
5110	Debt Service - Principal		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
5120	Debt Service - Interest					
<b>FUND TRANSFERS</b>						
5220-5221	To Food Service		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves					
5252	To Expendable Trust (*see pg 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	<b>SUPPLEMENTAL</b>					
	<b>DEFICIT</b>					
	<b>SUBTOTAL 1</b>		\$546,572	\$625,665	\$606,776	

## PLEASE PROVIDE FURTHER DETAIL:

\* Amount of line 5252 which is for Health Maintenance Trust \_\_\_\_\_ \$0.00 (see RSA 198:20-c,V)

If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art.#	Amount	Acct. #	Warr. Art.#	Amount

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Expenditures for year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	WARR. ART.#	APPROPRIATIONS Ensuing FY (Recommended)	APPROPRIATIONS Ensuing FY (Not Recommended)
5252-9300	Tuition Expendable Trust	\$0	\$15,000	9	\$25,000	
SUBTOTAL 2 RECOMMENDED			xxxxxxx	xxxxxxx	\$25,000	xxxxxxx

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Expenditures for year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	WARR. ART.#	APPROPRIATIONS Ensuing FY (Recommended)	APPROPRIATIONS Ensuing FY (Not Recommended)
SUBTOTAL 3 RECOMMENDED			xxxxxxx	xxxxxxx	\$0	xxxxxxx

**Budget - School District of Dummer FY 2007**

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
<b>REVENUE FROM LOCAL SOURCES</b>		xxxxxxx	xxxxxxx	xxxxxxx	
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		\$2,269	\$1,400	\$1,400
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Source		\$57	\$0	\$0
				xxxxxxx	
<b>REVENUE FROM STATE SOURCES</b>		xxxxxxx			xxxxxxx
3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
				xxxxxxx	
<b>REVENUE FROM FEDERAL SOURCES</b>		xxxxxxx			xxxxxxx
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs		\$3,511	\$3,500	\$3,500
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
<b>OTHER FINANCING SOURCES</b>		xxxxxxx	xxxxxxx	xxxxxxx	
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

**Budget - School District of Dummer FY 2007**

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING YEAR

**OTHER FINANCING SOURCES CONT.**

xxxxxxx

xxxxxxx

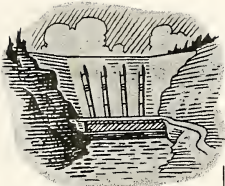
xxxxxxx

5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's				
	(Reimbursement Anticipation Notes) Per RSA				
	198:20-D for Catastrophic Aid Borrowing				
	RAN, Revenue This FY _____ less				
	RAN, Revenue Last FY _____				
	=NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		\$5,837	\$4,900	\$4,900
	Fund Balance to Reduce Taxes		\$26,381	\$46,414	\$50,000
	Total Estimated Revenue & Credits		\$32,218	\$51,314	\$54,900

**\*\*BUDGET SUMMARY\*\***

	Current Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 2)	\$625,665	\$606,776
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	\$15,000	\$25,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from p.3)	\$0	\$0
TOTAL Appropriations Recommended	\$640,665	\$631,776
Less: Amount of Estimated Revenues & Credits (from above)	\$51,314	\$54,900
Less: Amount of Statewide Enhanced Education Tax/Grant	\$195,392	\$218,721
Estimated Amount of Local Taxes to be Raised For Education	\$393,959	\$358,155

**DUMMER SCHOOL DISTRICT**  
**School Year 2007-2008**



# Tax Impact

	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>Projected 2007-2008</u>
Regular Ed Appropriations:	\$ 469,994.00	\$ 546,240.00	\$ 569,654.00	\$ 550,140.00
Special Ed Appropriations:	\$ 47,547.00	\$ 48,901.00	\$ 56,011.00	\$ 56,636.00
Individual Warrants:	\$ 17,000.00	\$ -	\$ 15,000.00	\$ 25,000.00
<b>Total Appropriations:</b>	<b>\$ 517,541.00</b>	<b>\$ 595,141.00</b>	<b>\$ 640,665.00</b>	<b>\$ 631,776.00</b>
Revenues	\$ 5,050.00	\$ 4,900.00	\$ 4,900.00	\$ 4,900.00
Fund Balance to Reduce Taxes	\$ 52,833.00	\$ 26,381.15	\$ 46,414.00	\$ 50,000.00
<b>Less: Total Revenues and Credits:</b>	<b>\$57,883.00</b>	<b>\$31,281.15</b>	<b>\$51,314.00</b>	<b>\$ 54,900.00</b>
<b>District Assessment:</b>	<b>\$459,658.00</b>	<b>\$563,859.85</b>	<b>\$589,351.00</b>	<b>\$ 576,876.00</b>
<b>State Education Grant</b>	<b>\$ 151,382.00</b>	<b>\$ 128,675.00</b>	<b>\$ 128,675.00</b>	<b>\$ 134,191.00</b>
<b>State Education Tax</b>	<b>\$ 84,223.00</b>	<b>\$ 75,274.00</b>	<b>\$ 66,717.00</b>	<b>\$ 84,530.00</b>
<b>School Tax Portion</b>	<b>\$224,053.00</b>	<b>\$359,910.85</b>	<b>\$393,959.00</b>	<b>\$358,155.00</b>
<b>Local School Tax Rate:</b>	<b>5.64</b>	<b>8.97</b>	<b>13.64</b>	<b>8.93</b>
<b>State Tax Rate:</b>	<b>4.26</b>	<b>2.46</b>	<b>3.21</b>	<b>2.76</b>
	<b>9.90</b>	<b>11.43</b>	<b>16.85</b>	<b>11.69</b>
<b>Total Equalized Evaluation:</b>	<b>\$ 39,708,855</b>	<b>\$ 40,125,266</b>	<b>\$ 28,880,800</b>	<b>\$ 40,125,266</b>
<b>Equalization (No Utilities):</b>	<b>\$ 19,779,555</b>	<b>\$ 30,617,166</b>	<b>\$ 20,785,600</b>	<b>\$ 30,617,166</b>
<b>FOR EVERY BUDGET INCREASE OF:</b>	<b>\$40,125.00</b>	<b>\$ 1.00</b>	<b>= TAX RATE</b>	
<b>FOR EVERY BUDGET INCREASE OF:</b>	<b>\$10,000.00</b>	<b>0.24922</b>	<b>= TAX RATE</b>	

<b>Warrant:</b>	<u><b>2006-2007</b></u>	<u><b>2007-2008</b></u>
Tuition Expendable Trust	\$ 15,000.00	\$ 25,000.00
Balance 6/30/06	\$	47,620.00
2006-07 Addition	\$	15,000.00
Balance	\$	62,620.00

# DUMMER SCHOOL DISTRICT

## 2007-2008 School Year

### Kindergarten

Estimate

2

**Grade 1** Allen, Brianna H  
Tilton, Heidi

**Grade 2** Thomas, Kali H

**Grade 3** Parker, Robyn  
Ruediger, Calvin  
Tilton, Jamin

**Grade 4** Boissonneau, Eryn  
Dandeneau, Nathan  
Glover, Timothy D  
Miller, Cody

**Grade 5** Boissonneau, Roger L  
Gagne, Lane T

**Grade 6** Letarte, Gabrielle L  
Miller, Cameron

**Grade 7** Mason, Mekaieha  
Ouellette, Nathan  
Roy, Nikki

**Grade 8** Bacon, Zachary  
Bonney, Nicholas  
MacDonald, Bridgette

**Grade 9** Beaudoin, Staci  
Gagne, Brittany  
Garneau, Christopher  
Hallee, Jessica  
Jones, Alec

**Grade 10** Corcoran, Christina  
Demers, Katherine  
Guay, Heather  
Jones, Jacob

**Grade 11** Bisson, Mary  
Fournier, Shayna  
Guay, Christopher

**Grade 12** Bacon, Brinna  
Main, Joseph

Glover, Sadie D

Ouellette, Nicholas

Thomas, Taylor  
Wentworth, Corey

Lachance, Tyler  
MacDonald, Nicholas  
Mason, Brooke  
Tefft, Katie  
Tessier, Kourtney

Holt, Whitney  
Jewett, Jason  
Lafamme, Heather

Peabody, Aaron  
Ricotelli, Amanda  
Smithhurst, Dustin

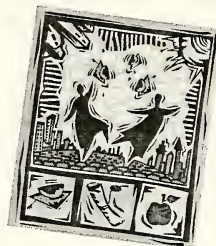
### Per Pupil Costs

	<u>Kindergarten</u>	<u>Elementary</u>
2003-2004	\$ 3,150.00	\$ 6,300.00
2004-2005	\$ 3,901.00	\$ 7,803.00
2005-2006	\$ 4,386.00	\$ 8,771.00
2006-2007	\$ 4,725.50	\$ 9,451.00
2007-2008	\$ 4,868.00	\$ 9,735.00



### Per Pupil Costs

	<u>Jr High</u>	<u>High</u>
2003-2004	\$ 7,009.00	\$ 6,558.00
2004-2005	\$ 6,595.00	\$ 7,027.00
2005-2006	\$ 8,149.00	\$ 7,791.00
2006-2007	\$ 8,464.00	\$ 8,414.00
2007-2008	\$ 8,835.00	\$ 9,000.00





## **Dummer Berlin AREA Withdrawal Study Timeline and Update Study Impacts Students in Grades Seven through Twelve March 13, 2007**

On March 13, 2006 the residents of Dummer voted to form a Dummer/Berlin AREA Study Committee. The purpose of the committee was to provide a recommendation to the citizens during the March 2007 Dummer Town Meeting as to the feasibility of withdrawing from the AREA with Berlin. Following is a timeline as to the progress of this committee:

- August 7, 2006-First organizational meeting held.
- September 26, 2006-Second meeting/work session held.
- October 2, 2006-Third meeting held.
- November 6, 2006-Fourth meeting held.
- December 4, 2006-Fifth meeting held. Committee votes to submit AREA Dummer/Berlin Withdrawal Study Report to the New Hampshire State Board of Education. 4-Affirmative, 0-Negative, 1-Abstention.
- December 10, 2006-Report sent to New Hampshire State Board of Education through New Hampshire Department of Education.
- December 18, 2006-Contact from the New Hampshire Department of Education stating the Report as submitted would not be adequate and would be sent back to be revised by Dummer/Berlin AREA Committee. Report would have to be submitted by January 3, 2007 with revisions in order to be on the January 2007 New Hampshire State Board of Education Agenda for approval. Information and revisions needed would not be ready in time for the January 3, 2007 date.
- January 9, 2007-Letters sent to Berlin, Gorham Randolph Shelburne Cooperative, and Northumberland School Districts inquiring if they would be interested in forming a tuition agreement in the future with the Dummer School District for students in Grades 7 through 12.
- January 2007-Both Northumberland and Gorham Randolph Shelburne School Districts respond in the affirmative to forming a tuition agreement, in the future, with the Dummer School District for Students in Grades 7 through 12.
- February 12, 2007-Dummer residents informed, during School District Budget Hearing, that AREA withdrawal, legally, cannot be acted upon until the March 2008 School District Meeting due to current RSAs and timelines.

Based on the above information the earliest that a withdrawal could take place is July of 2009 if the withdrawal plan is modified to reflect this date.  
(Reference RSA 195-A:14)

### **Committee Members:**

Julie Glover, Dummer School Board  
Nancy Bisson, Dummer School Board  
Mitch Couture, Berlin School Board  
Nathan Bisson, Berlin School Board  
Paula LaBrecque, Appointed by Dummer Board of Selectmen



2006  
**Superintendent's Report  
Dummer School District  
Dummer, New Hampshire**

Dear Citizens of Dummer,

I would like to thank you for giving me the opportunity to serve the children and citizens of Dummer as Superintendent of SAU 20. Since July of 2006 I have worked together with the School Board on established initiatives and on new initiatives that the Board began this past fall.

The School Board has worked this fall to establish policy, develop budgets, evaluate their performance as a Board and help the SAU 20 Board develop a Superintendent evaluation tool. They take their jobs as board members very seriously and always inquire as to the quality of educational programs at both the Milan Village School and the Berlin Schools. They have made sure that the budget put forth to voters this March is one that will serve the educational needs of Dummer students and be reasonable to the taxpayers.

David Backler, Principal of the Milan Village School, and his ambitious staff continue to improve the educational programs at the school for the benefit of your children. The atmosphere of the school is a positive one, with programs that facilitate academic, social and emotional student success.

In March of 2006, the citizens of Dummer voted to study the feasibility of withdrawing from the AREA agreement with the Berlin School District. The vote to establish the study committee was a vote for parent/student choice as to which school the children may attend from grades seven through twelve. To that end, a committee was established consisting of Board Members from both Dummer and Berlin and a citizen representative appointed by the Dummer Selectmen. The study committee held meetings throughout the fall and has made a determination that withdrawal from the Berlin/Dummer AREA **is feasible**. Citizens will vote to approve or disapprove the withdrawal plan at a future School District meeting, 2008, after the plan is reviewed and endorsed by the New Hampshire State Board of Education. The AREA with Milan, Grades PreK-Six, was approved by both the Dummer and Milan voters in March of 2006 and is not affected by this study or recommendation.

With the help of the Dummer School Board, Pauline Plourde, SAU 20 Business Administrator, Steve Gordon, Special Educator Director for Dummer and an excellent SAU Office Staff, I will continue to support the programs that enhance the educational initiatives both in Milan and Berlin.

Thanks to the parents and other citizens of Dummer for their time, energy and financial support. for the students of Dummer. I would also like to thank the students of Dummer for all their hard work!

Please do not hesitate to contact me if you have any questions regarding your child's education.

Sincerely,

Paul Bousquet  
Superintendent, SAU 20

**School Administrative Unit #20**  
**2007-2008 Fiscal Year Budget**

	<b>ADOPTED</b>	<b>Adopted</b>		
	<b>2006-2007 BUDGET</b>	<b>2007-2008 BUDGET</b>	<b>Amt Change</b>	<b>% Change</b>
1800 Community Services	\$ 750	\$ 750	\$ -	0.0%
2150 Professional Services (Pre-school/Speech)	\$ 76,815	\$ 78,671	\$ 1,856	2.4%
2213 Instructional Staff Development Services	\$ 34,850	\$ 40,876	\$ 6,026	17.3%
2310 School Board	\$ 4,269	\$ 4,805	\$ 536	12.6%
2320 Administrative Services	\$ 44,746	\$ 40,635	\$ (4,111)	-9.2%
2321 Superintendent Services	\$ 144,815	\$ 150,116	\$ 5,301	3.7%
2329 Special Education Services	\$ 129,253	\$ 145,508	\$ 16,255	12.6%
2335 Child Find	\$ 100	\$ 50	\$ (50)	-50.0%
2500 Support Services-Business	\$ 177,604	\$ 200,000	\$ 22,396	12.6%
2600 Building/Custodial	\$ 7,800	\$ 9,000	\$ 1,200	15.4%
<b>TOTAL:</b>	<b>\$ 621,002</b>	<b>\$ 670,411</b>	<b>\$ 49,409</b>	<b>8.0%</b>

**2007-2008**

Budget 2007-08 \$ 670,411

**Revenues**

Interest	\$ 50.00	
Serv to LEA	\$ 4,000.00	
Wellness Grant	\$ 750.00	
Speech Serv	\$ 78,671.00	Speech is allocated based on usage
Becky	\$ 64,009	in the individual District budgets
Steve	\$ 32,000	
	<b>\$ 179,480</b>	
	<b>\$ 490,931</b>	

Unreserved Fund Balance	\$ 74,035
Applied 2006-2007	\$ 20,000
Balance Remaining	\$ 54,035

10% Total Budget \$ 67,041.10



**School Administrative Unit #20**  
**2007-2008 Fiscal Year Budget**

**Initial School District Distribution      \$      490,931**

	2005		1/2 ASSESSMENT	ADM		1/2 ASSESSMENT
	Equalized	VAUATION	TOTAL	2005-2006	PUPIL	TOTAL
<u>DISTRICT</u>	<u>VALUATION</u>	<u>PERCENT</u>	<u>District Sh.</u>	<u>PUPILS</u>	<u>PERCENT</u>	<u>District Sh.</u>
Dummer	47,144,509	7.7%	\$ 18,856	0.0	0.0%	\$ -
Errol	77,470,412	12.6%	\$ 30,985	17.8	2.7%	\$ 6,550
Gorham	248,980,125		\$ -	536.5	0.0%	\$ -
Milan	118,306,118	19.3%	\$ 47,318	112.8	16.9%	\$ 41,506
Randolph	51,708,428		\$ -	0.0	0.0%	\$ -
Shelburne	70,114,909		\$ -	0.0	0.0%	\$ -
GRS Coop	370,803,462	60.4%	\$ 148,307	536.5	80.4%	\$ 197,410
<b>Total:</b>	<b>613,724,501</b>	<b>100.0%</b>	<b>\$ 245,466</b>	<b>667</b>	<b>100.0%</b>	<b>\$ 245,466</b>

**Special Services Allocation      \$      96,009**

**Co-Director of Special Services**

Becky	GRS Cooperative	\$ 64,009
Steve	Dummer/Errol/Milan	\$ 32,000

	2005		1/2 ASSESSMENT	ADM		1/2 ASSESSMENT
	Equalized	VAUATION	TOTAL	2005-2006	PUPIL	TOTAL
<u>DISTRICT</u>	<u>VALUATION</u>	<u>PERCENT</u>	<u>District Sh.</u>	<u>PUPILS</u>	<u>PERCENT</u>	<u>District Sh.</u>
Dummer	47,144,509	19.4%	\$ 3,105	0.0	0.0%	\$ -
Errol	77,470,412	31.9%	\$ 5,103	17.8	13.6%	\$ 2,181
Milan	118,306,118	48.7%	\$ 7,792	112.8	86.4%	\$ 13,819
	242,921,039			131		

**TOTAL School District Distribution      \$      586,940**

	2006-2007	Initial	2007-2008		
		Distribution	Special Services	Combined Total	Change
Dummer	\$18,100	\$18,856	\$3,105	\$21,961	\$3,861
Errol	\$38,493	\$37,535	\$7,284	\$44,819	\$6,326
Milan	\$92,477	\$88,824	\$21,611	\$110,435	\$17,958
GRS Coop	\$370,317	\$345,717	\$64,009	\$409,726	\$39,409
	\$519,387	\$490,932	\$96,009	\$586,941	\$67,554

83,471 Pre Sp Serv Revenue  
\$670,412 Total Budget

Milan Village School  
Principal's Report  
2006-2007

The 2006-2007 school year has brought many rewards and opportunities for the staff and students of the Milan Village School. With the consistent and generous support of the staff, parents, volunteers, school board, SAU personnel, students and Milan community, we have enjoyed the tremendous advantages of operating in a small school environment while keeping up with national standards. In addition, our active school community has helped us to continue to refine our many excellent programs designed to give individual students the skills and knowledge that they will need to succeed in a diverse world. The following are examples of these programs:

- The Preschool program is in its third year. Mrs. St. Gelais has worked hard to create a program that is both fun for children and academically rigorous in order to prepare them for Kindergarten and beyond. The students learn pre-academic skills through themes that change throughout the school year.
- This is our 3<sup>rd</sup> year using the PBIS (Positive Behavioral Interventions and Strategies) method for discipline. It has become part of the structure of the school and as we focus more on encouraging and developing students' positive behaviors, we have seen amazing attitudinal changes.
- We initiated several new programs this year designed to add value to the curriculum that we already have in place. The 5<sup>th</sup> grade is working with the Kindergarten and Trout Unlimited in an Adopt-a-Salmon program. The students are raising Salmon eggs in the classroom that will be released in a local river this spring. In addition, beginning this winter, a representative from the Appalachian Mountain Club will spend one day every month working with students and assisting teachers with hands-on projects designed to enrich each class's curriculum.
- We are taking full advantage of our computer lab this year. Mr. Fortier has joined our staff and is teaching a computer class that every student takes once a week. It has enabled us to integrate more advanced computer skills into the regular curriculum.
- As part of the No Child Left Behind Act, students in grades 3-6 participated in the New England Common Assessment Program.
- We continue to use the Measure of Academic Progress or MAP test which gives us a valuable real time assessment of both students and our curriculum. The test is taken in the fall and spring. It is designed to change its questions based on the student's performance, growing more challenging the more correct answers he or she gives. This type of test allows us to really understand the growth of each individual student.
- The PTO continues to accomplish wonderful enriching activities for our students. The volunteer effort in general is truly amazing. This year will be the 25<sup>th</sup> year in a row that we have received the Blue Ribbon Award. The Blue Ribbon Award is based on the number of volunteer hours and most schools are proud to achieve the goal once. It speaks very highly of a school and community to have been on the receiving list for a quarter of a century! Volunteers have helped with a myriad of programs including: cultural events throughout the school year, the Ski Program, the Recreation Department, the Bike-a-thon, the Walk-a-thon and Wood's Day. Thank you, volunteers.

Respectfully Submitted  
Dave Backler  
Principal

## TOWN OF DUMMER

School Meeting

March 13, 2006

Meeting was called to order at 11:00 A.M. the polls were opened at this time and closed at the end of the meeting. Voting for all officers was by ballot. The school business meeting was called to order by Moderator Craig Doherty on March 13, 2006 at 6:00 P.M. in the evening to act upon Articles 3 through 11.

The ballot voting will take place the following day on Tuesday March 14, 2006. The polls were open for election of officers from 11:00 A.M. to the close of the meeting. Articles 1 through 3.

**Article 1:** To choose a member of the school board for a three (3) year term .Nancy E. Bisson 111 Votes was declared elected. Oniel Croteau 1 write in, Sandy Tefft 4 write-in votes Julie Glover 1 write –in vote and Marianne Letarte 1 write-in vote.

**Article 2:** To choose one auditor for a two (2) year term. Rosalie M. Soldano having 124 votes was declared elected.

**Article 3:** To hear the reports of agents, auditors and officers heretofore chosen and pass any vote relating thereto. Paula Labrecque made a motion seconded by Joane Belleau there would be more information on this another article.

**Article 4:** Brad Wyman made a motion to set the salaries of the school board, school district Treasurer, auditors, truant officer, census taker, and moderator as listed:

School Board Chair	\$500.00
School Board (2)	\$ 400.00 each
Treasurer	\$ 250.00
Clerk	\$ 25.00
Moderator	\$ 25.00
Auditor (2)	\$ 30.00 each
Truant Officer	\$ 20.00
Census Taker	\$ 50.00

This was so voted.

**Article 5:** Joane Belleau made a motion and Lorna Stiles seconded. To see if the District will vote to raise and appropriate the sum of **\$625,665**  
For the support of schools, for the payment of salaries for school district officers and agents, and for the payment of the statutory obligations of the District.  
(Recommended by the School Board)

This was so voted.

**Article 6:** Brad Wyman made a motion and Joane Belleau seconded. To see if the District will vote to raise and appropriate the sum of **\$15,000** to be placed in the Tuition Expendable Trust Fund previously established and to authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Majority vote required. Recommended by the School Board)

This was so voted.

**Article 7:** Shall the school district accept the provisions of RSA 195-A (as amended) providing for the continuation of an Authorized Regional Enrollment Agreement (AREA) for the school located in Milan. To serve the following grades K-6 (may include Pre-K) from the school district of Dummer in accordance with the provisions of the plan on file with the District Clerk? The AREA agreement shall be valid for a minimum of 10 years. (Ballot vote; majority vote required.)

19 YES

17 NO

This was so voted.

**Article 8:** Shall the school district accept the provisions of RSA 195-A (as amended) providing for the continuation of an Authorized Regional Enrollment Agreement (AREA) schools located in Berlin. To serve the following grades 7-12 from the school districts of Dummer in accordance with the provisions of the plan on file with the District Clerk? The AREA agreement shall be valid for a minimum of 10 years. (Ballot vote; majority vote required)

9 YES

26 NO

Article 8 was defeated and passed over.

**Article 9:** Brad Wyman made a motion to pass over and seconded by Joane Belleau. Shall the school district vote to undertake a study of the feasibility and suitability of a withdrawal from the AREA agreement between Dummer and Milan for its students in grades K-6. The study shall be conducted by a committee composed of 2 school board members from each district of the AREA, the superintendent of schools as a non-voting member, and 2 members of the town governing body from the school district requesting the study. (Majority vote required. This article will be passed over if Article 7 is voted in the affirmative.)

This was so voted.

**Article 10:** Joane Belleau made a motion and seconded by Michael Dandeneau. Shall the school district vote to undertake a study of the feasibility and suitability of a withdrawal from the AREA agreement between Dummer and Berlin for its students in grades 7-12. The study shall be conducted by a committee composed of 2 school board members from each district of the AREA, the superintendent of schools as a

non-voting member, and 2 members of the town governing body from the school district requesting the study. ( Majority vote required. This article will be passed over if Article 8 is voted in the affirmative)

Article 10 was voted in the affirmative.

**Article 11:** As there was no other transactions of other business that may legally come before this meeting, Brad Wyman made a motion to adjourn and seconded by Joane Belleau.

This was so voted.

Meeting adjourned at 6:45 p.m.

Respectfully Submitted

*Laurie Hagnon*  
Dummer School Clerk



# SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2006

For School District of Dummer, NH

SAU # 20

## DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2006

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."  
Per RSA 198:4-d

Julie A. Gill  
School Board Chairperson

8-7-06  
Date

Superintendent of Schools: Paul Bourque Date: 8/2/06

### SCHOOL BOARD MEMBERS

*Please sign in ink.*

Wm E. Brown  
Donna Little

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



**Annual Financial Report**  
For the Year Ending June 30, 2006

BALANCE SHEET				
TITLES	Acct #	GENERAL	CAPITAL PROJECTS	TRUST/AGENCY
<b>ASSETS</b>				
<b>Current Assets</b>				
1. CASH	100	46,858.39	0.00	0.00
2. INVESTMENTS	110	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00		
4. INTERFUND RECEIVABLE	130	0.00	0.00	0.00
5. INTERGOVT REC	140	0.00	0.00	47,620.13
6. OTHER RECEIVABLES	150	0.00	0.00	0.00
7. BOND PROCEEDS REC	160		0.00	
8. INVENTORIES	170	0.00	0.00	
9. PREPAID EXPENSES	180	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00
<b>11. Total Current Assets lines 1 - 10</b>		<b>46,858.39</b>	<b>0.00</b>	<b>47,620.13</b>
<b>LIAB &amp; FUND EQUITY</b>				
<b>Current Liabilities</b>				
12. INTERFUND PAYABLES	400	0.00	0.00	0.00
13. INTERGOVT PAYABLES	410	0.00	0.00	0.00
14. OTHER PAYABLES	420	444.22	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	
16. BOND AND INTEREST PAY	440	0.00	0.00	
17. LOANS AND INTEREST PAY	450	0.00	0.00	
18. ACCRUED EXPENSES	460	0.00	0.00	
19. PAYROLL DEDUCTIONS	470	0.00	0.00	
20. DEFERRED REVENUES	480	0.00	0.00	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00
<b>22. Total Current Liabilities lines 12 - 21</b>		<b>444.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund Equity</b>				
23. RES FOR INVENTORIES	751	0.00	0.00	
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	
25. RES FOR ENCUMBRANCES	753	0.00	0.00	0.00
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00
27. RES FOR AMTS VOTED	755	0.00	0.00	
28. RES FOR ENDOWMENTS	756			0.00
29. RES FOR SPEC PURP	760	0.00	0.00	47,620.13
30. UNRES FUND BALANCE	770	46,414.17		
<b>31. Total Fund Equity lines 23-30</b>		<b>46,414.17</b>	<b>0.00</b>	<b>47,620.13</b>
<b>32. TOT LIAB &amp; FUND EQUITY lines 22 &amp; 31</b>		<b>46,858.39</b>	<b>0.00</b>	<b>47,620.13</b>
		<b>GENERAL</b>	<b>CAPITAL PROJECTS</b>	<b>TRUST</b>
<b>REVENUES</b>				
<b>Revenue From Local Sources</b>				
1. Total Assessments	1100-1119	359,911.00	0.00	0.00
2. Tuition from All Sources	1300-1399	0.00		
3. Transportation Fees from All Sources	1400-1499	0.00		
4. Earnings on Investments	1500-1599	2,268.98	0.00	1,805.73
5. Food Services Sales	1600-1699			
6. Other Revenue from Local Sources	1700-1999	57.11	0.00	0.00
<b>7. Total Local Non-Tax Revenue Lines 2-6</b>		<b>2,326.09</b>	<b>0.00</b>	<b>1,805.73</b>
<b>8. Total Local Revenue Lines 1 &amp; 7</b>		<b>362,237.09</b>	<b>0.00</b>	<b>1,805.73</b>
<b>Revenue from State Sources</b>				
<b>UNRESTRICTED GRANTS-IN-AID</b>				
9. Equitable Education Aid	3111	128,675.00		
10. Statewide Enhanced Education Tax	3112	75,273.85		
11. Shared Revenue	3120			
12. Other (Specify)	3190-3199	0.00	0.00	0.00
<b>13. Total Unrestricted Grants-in-Aid 9-12</b>		<b>203,948.85</b>	<b>0.00</b>	<b>0.00</b>

**Annual Financial Report**  
For the Year Ending June 30, 2006

TITLES	Acct #	GENERAL	CAPITAL PROJECTS	TRUST/AGENCY
<b>RESTRICTED GRANTS-IN-AID</b>				
14. School Building Aid	3210	0.00	0.00	
15. Kindergarten Building Aid	3215	0.00	0.00	
16. Kindergarten Aid	3220	0.00		
17. Catastrophic Aid	3230	0.00		
18. Vocational Education	3241-3249	0.00	0.00	
19. All Other Restricted Grants-in Aid	3250-3299	0.00	0.00	0.00
<b>20. Total Restricted Grants-in Aid (Lines 14-19)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
21. Grants-in-Aid Through Other Public Interm	3700	0.00		
22. Revenue In Lieu of Taxes	3800	0.00		
<b>23. Total Revenue from State Sources Lines 13, and 20-22</b>		<b>203,948.85</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES</b>				
<b>Revenue From Federal Sources</b>				
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	
<b>RESTRICTED GRANTS-IN-AID</b>				
25. Restricted Grants-in-Aid Direct from Fed G	4300-4399	0.00	0.00	
26. Restricted Grants-in-Aid from Fed Gov't th	4500-4599	0.00	0.00	
27. Other Revenue for Ion Behalf of LEA	4700-4999	418.88	0.00	
28. Federal Forest Land Distribution	4810	0.00		
<b>29. Total Revenue from Federal Gov't (Lines 24-28)</b>		<b>418.88</b>	<b>0.00</b>	
<b>Other Financing Sources</b>				
30. Sale of Bonds and Notes	5100-5139	0.00	0.00	
31. Reimbursement Anticipation Notes	5140	0.00	0.00	
<b>Interfund Transfers</b>				
32. Transfer from General Fund	5210		0.00	0.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00		0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	
36. Transfer from Trust Funds	5252-5253	0.00	0.00	
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	
<b>39. Total Other Financing Sources (Lines 30-38)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>40. Total Revenue &amp; Other Financing Sources (Lines 8,23,</b>		<b>566,604.82</b>	<b>0.00</b>	<b>1,805.73</b>
<b>EXPENDITURES</b>				
<b>Instruction</b>				
1. Regular Programs	1100-1199	431,082.11		
2. Special Programs	1200-1299	18,103.19		
3. Vocational Programs	1300-1399	0.00		
4. Other Instructional Programs	1400-1499	1,001.80		
5. Non-Public Programs	1500-1599	0.00		
6. Adult & Community Programs	1600-1899	0.00		
<b>7. Total Instructional Expenditures (Lines 1-6)</b>		<b>450,187.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Support Services</b>				
8. Student Services	2100-2199	18,600.84		
9. Instructional Staff	2200-2299	0.00		
10. General Administration - SAU Level	2300-2399	21,599.02		
11. School Administration	2400-2499	0.00		
12. Business	2500-2599	0.00		
13. Operation/Maintenance of Plant	2600-2699	0.00		
14. Student Transportation	2700-2799	56,184.84		
15. Centralized Services	2800-2899	0.00		
16. Other Support Services	2900-2999			
17. Food Service Operation	3100-3199			
<b>18. Total Support Services (Lines 8-17)</b>		<b>96,384.70</b>	<b>0.00</b>	<b>0.00</b>

**Annual Financial Report**  
For the Year Ending June 30, 2006

TITLES	Acct #	GENERAL	CAPITAL PROJECTS	TRUST/AGENCY
<b>Other Outlays</b>				
19. Facility Acquisition & Construction	4000-4999	0.00	0.00	
20. Debt Service - Principal	5110	0.00		
21. Debt Service - Interest	5120	0.00		
<b>Other Financing Uses</b>				
22. Transfer to General Fund	5210		0.00	0.00
23. Transfer to Food Service (Special Revenue)	5220-5221	0.00		
24. Transfers to All Other Special Revenue Funds	5222-5229	0.00		
25. Transfer to Capital Projects Funds	5230-5239	0.00		
26. Transfer to Capital Reserves	5251	0.00		
27. Transfer to Expendable Trust Funds	5252	1,805.73		
28. Transfer to Nonexpendable Trust Funds	5253	0.00		
29. Transfer to Fiduciary Fund	5254	(1,805.73)		
30. Allocation to Charter Schools	5310	0.00		
31. Allocation to Other Agencies	5390	0.00		
<b>32. Total Other Outlays and Financing Uses (Lines 19-31)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>33. Total Expenditures for All Purposes (Lines, 7, 18 &amp; 32)</b>		<b>546,571.80</b>	<b>0.00</b>	<b>0.00</b>
<b>AMORTIZATION OF LONG TERM DEBT</b>				
For the Fiscal Year Ending on June 30th	(1)	(2)	(5)	(6)
<b>REPORT IN WHOLE DOLLARS</b>	<b>DEBT 1</b>	<b>DEBT 2</b>	<b>DEBT 5</b>	<b>TOTAL</b>
Length of Debt (yrs)	0	0	0	
Date of Issue (mm/yy)	0	0	0	
Date of Final Payment(mm/yy)	0	0	0	
Original Debt Amount	0.00	0.00	0.00	
Interest Rate	0.00	0.00	0.00	
Principal at Beginning of Yr	0.00	0.00	0.00	0.00
New Issues This Year	0.00	0.00	0.00	0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00
Remaining Principal Bal Due	0.00	0.00	0.00	0.00
Remaining Interest Bal Due	0.00	0.00	0.00	0.00
Remaining Debt(P&I) Bal Due	0.00	0.00	0.00	0.00
Amount of Prin to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00
Amount of Interest to be Paid Next Fisc Yr.	0.00	0.00	0.00	0.00
Total Debt (P&I) to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00



# Milan Village School 2007-2008 SCHOOL CALENDAR

August	Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2	3
	5	6	7	8	9	10	11
	12	13	14	15	16	17	18
	19	20	21	22	23	24	25
	26	27	28	29	30	31	

September	Sun	Mon	Tue	Wed	Thu	Fri	Sat
19							1
	2	3	4*	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30						

October	Sun	Mon	Tue	Wed	Thu	Fri	Sat
21		1	2	3	4	5	6
<u>Progress</u>	7	8	9	10	11	12	13
<u>Reports</u>	14	15	16	17	18	19	20
10/22	21	22	23	24	25	26	27
	28	29	30	31			

November	Sun	Mon	Tue	Wed	Thu	Fri	Sat
19						1	2
	4	5	6	7	8	9	10
	11	12	13	14	15	16	17
	18	19	20	21	22	23	24
	25	26	27	28	29	30	

December	Sun	Mon	Tue	Wed	Thu	Fri	Sat
15		2	3	4	5	6	7
<u>Report</u>	9	10	11	12	13	14	15
<u>Cards</u>	16	17	18	19	20	21	22
12/10	23	24	25	26	27	28	29
	30	31					

January	Sun	Mon	Tue	Wed	Thu	Fri	Sat
21			1	2	3	4	5
<u>Progress</u>	6	7	8	9	10	11	12
<u>Reports</u>	13	14	15	16	17	18	19
1/28	20	21	22	23	24	25	26
	27	28	29	30	31		


February	Sun	Mon	Tue	Wed	Thu	Fri	Sat
16							1
	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	


March	Sun	Mon	Tue	Wed	Thu	Fri	Sat
21							1
<u>Report</u>	2	3	4	5	6	7	8
<u>Cards</u>	9	10	11	12	13	14	15
3/17	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					

April	Sun	Mon	Tue	Wed	Thu	Fri	Sat
17			1	2	3	4	5
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30			

May	Sun	Mon	Tue	Wed	Thu	Fri	Sat
21						1	2
<u>Progress</u>	4	5	6	7	8	9	10
<u>Report</u>	11	12	13	14	15	16	17
5/5	18	19	20	21	22	23	24
	25	26	27	28	29	30	31

June	Sun	Mon	Tue	Wed	Thu	Fri	Sat
10							
<u>Report</u>	1	2	3	4	5	6	7
<u>Cards</u>	8	9	10	11	12	13	14
6/13	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30					

1/2 Day Students-Teacher Curriculum Work 

1/2 Day Students/Staff 

8/27-8/28

Mon., Sept 3  
Tues., Sept. 4 \*  
Fri., Oct. 5  
Mon., Oct. 8  
Mon., Nov 12  
11/22- 11/23

Staff Curriculum/  
In Service Days  
Labor Day  
1st Day of School-Students  
NC Inservice Day  
Columbus Day  
Veteran's Day  
Thanksgiving Recess

12/24-01/01  
Mon., Jan 21  
M-F 2/25-2/29  
M-F 4/21-4/25  
Mon., May 26  
Fri., June 6  
Fri., June 13

Christmas Vacation  
Civil Rights Day  
Winter Vacation  
Spring Vacation  
Memorial Day Celebrated  
Graduation GHS  
Last Day of School

June 16 thru 30 - Snow Make Up Days

2/06/07(f)

**BERLIN PUBLIC SCHOOLS, BERLIN, NH**  
**2007-2008 SCHOOL CALENDAR**

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
August					1	2	3
	5	6	7	8	9	10	11
	12	13	14	15	16	17	18
	19	20	21	22	23	24	25
	26	27	28	29	30	31	

September								
19								1
	2	3	4	5	6	7		8
	9	10	11	12	13	14	15	
	16	17	18	19	20	21	22	
	23	24	25	26	27	28	29	
	30							

October						
21		1	2	3	4	5
	7	8	9	10	11	12
	14	15	16	17	18	19
	21	22	23	24	25	26
	28	29	30	31		

November						
19					1	2
	4	5	6	7	8	9
	11	12	13	14	15	16
	18	19	20	21	22	23
	25	26	27	28	29	30

December							1
15	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					

January							
21			1	2	3	4	5
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30	31		

February  
16

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	

March  
21

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April  
17

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May  
21

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June  
10

Total School Days:	180
--------------------	-----

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

July

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

8/28-8/30  
Mon., Sept 3  
Tues., Sept. 4  
Fri., Oct. 5  
Mon., Oct. 8  
Mon., Nov 12  
11/22- 11/23

Staff Inservice Days  
Labor Day  
First Day of School  
NC Inservice Day  
Columbus Day  
Veteran's Day Celebrated  
Thanksgiving Recess

12/24-01/01  
Mon., Jan 21  
M-F 2/25-2/29  
M-F 4/21-4/25  
Mon., May 26  
Fri., June 6  
Fri., June 13  
Fri. June 13

Christmas Vacation  
Civil Rights Day (T)  
Winter Vacation  
Spring Vacation  
Memorial Day Celebrated  
BHS GRADUATION DAY  
Last Day of School (T) 1/2 day  
Teacher Check-Out (T) full

☐ 1/2 Day Students/1/2 Staff Inservice Day      (T) Tentative Snow Days - 1/21; 6/16-6/26/08





